

Wrightwood Community  
Services District  
July 2, 2024  
Regular  
Board Meeting



**WRIGHTWOOD COMMUNITY SERVICES DISTRICT**  
P.O. Box 218 Wrightwood, CA 92397

Regular Meeting of the Board of Directors  
Tuesday, July 2, 2024 – 5:30pm  
Wrightwood Community Building  
1275 State Highway 2, Wrightwood, CA

**Agenda**

**5:30 PM – Call to Order**

1. Pledge of Allegiance
2. Roll Call
3. Agenda Approval
4. Public Comments: *Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary aids or services, that is sought to participate in the above-agenized public meeting, should be directed to the Chair at any time prior to the meeting. Under this item, any member of the public wishing to directly address the Board on any item of interest that is not within the subject matter jurisdiction of the Board may do so now. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. Pursuant to Section 2.3.2 of Ordinance No 2021-1 adopted by the Board on March 2, 2021, the Chair may limit each speaker to a comment period of three (3) minutes or less.*
5. Agency Reports
6. Consent Calendar
  - a) June 4, 2024, Regular Board Meeting Minutes
  - b) June 18, 2024, Special Board Meeting Minutes
  - c) June 25, 2024, Special Board Meeting Minutes
7. General Managers Report
8. May 2024 Financials
9. Public Hearing: Proposed FY 2024/25 Annual Budget
10. FY 2024/25 Annual Budget: Discussion and Possible Action
11. Reserves for Operations: Discussion and Possible Action
12. Chamber of Commerce Sponsorship: Discussion and Possible Action
13. Replacement of Bricks in Veterans Memorial Park: Discussion and Possible Action
14. Remote Meetings: Discussion and Possible Action
15. Cameras for Hollis Stewart Park: Discussion and Possible Action
16. Trash/Recycle Cans for Hollis Stewart Park: Discussion and Possible Action
17. 2024 Awarded Variances: Discussion
18. Closed Session  
Conference with Legal Counsel – Anticipated Litigation Initiation of Litigation per Govt Code Section 54956.9(d)(4)  
One Potential Case
19. Announcement of Reportable Closed Session Actions
20. Directors Comments
21. Future Board Meeting – Tuesday August 6, 2024 – 5:30pm

**Wrightwood Community  
Services District**

**THE VISION**

To empower our community to have local control by serving as a platform for community discussion, cohesion and action in the areas of parks and recreation, street lighting, solid waste and recycling and wastewater planning and engineering.

To promote and grow a vibrant parks and recreation department for our community.

To maintain and enhance our current infrastructure

To economize our solid waste process and maximize our efficiency in executing them

To protect our natural resources through evaluating community wastewater needs

To meet all these ends in a fiscally responsible manner

**Wrightwood Community  
Services District**

**The Mission**

To provide local governance in the areas of parks and recreation, street lighting, solid waste and recycling and waste water planning and engineering in a fiscally responsible manner.



# Item # 6

## Consent Calendar

- a) **June 4, 2024, Regular Meeting Minutes**
- b) **June 18, 2024, Special Meeting Minutes**
- c) **June 25, 2024, Special Meeting Minutes**



## REGULAR BOARD MEETING

June 4, 2024

Wrightwood Community Building  
1275 State Highway 2  
Wrightwood, CA

### MINUTES

**Board Members:** Sadie Albers, President  
Kristy Gerardo, Vice President  
Natalie Lopiccolo, Member  
Alexis Claiborne, Member  
Chuck Franklin, Member

**Staff Present:** Steven Kennedy, Attorney  
Tamara Keen, General Manager  
Angela Rovida, Administrative Assistant

**Call to Order:** President Albers called the meeting to order at 5:33 pm

- 1. Pledge of Allegiance:** Bruce Le Claire led the Pledge of Allegiance
- 2. Roll Call:** Counsel Kennedy present via phone.
- 3. Agenda Approval:** Director Lopiccolo motioned to approve the agenda with the addition of agenda item 8a: Innovative Playgrounds Co. Estimate for Replacement of Spinnetic Playground Equipment. Director Claiborne seconded the motion. All in favor, motion carries.
- 4. Public Comment:** Bruce Le Claire asked the Board if there was an organizational structure within the Board regarding wastewater.
- 5. Agency Reports:** Sargeant Mark Rios, Phelan Station Commander, reported call volume for last month with 117 total calls in Wrightwood. 12 criminal reports were generated. The top five calls were information calls, audible alarms, miscellaneous incidents, wireless 911 calls and extra patrols. He is still working on gaining access to arrest reports.
- 6. Consent Calendar:** Vice President Gerardo motioned to approve the consent calendar and Director Claiborne seconded the motion. All in favor, motion carries.
- 7. March and April 2024 Financials:** Director Lopiccolo motioned to approve March and April 2024 financials and Director Claiborne seconded the motion. All in favor, motion carries.
- 8. General Manager's Report:** Camryn Ververs was recently hired as the new Recreation Coordinator. Registration for summer adult softball is currently open and there are currently 10 teams registered. Three new umpires have been hired for the adult softball league. Dance classes for kids and adults are scheduled to begin again this summer. A new class, Mommy and Me, will debut this summer as well. The May senior lunch was a huge success with over



50 seniors in attendance. June's senior lunch will feature a Hawaiian inspired menu and Hula dancers. A main line pipe leak near the outdoor restrooms was repaired on May 16<sup>th</sup>. The plumbers recommended replacing the main line within the next few years. An overgrown Golden Locust tree in the Veteran's Park was cut down to prevent further competition with an adjacent pine tree. Dump cards have been printed and will be mailed out at the end of the month. This year's tax assessments are anticipated to be completed by the end of June or early July. The remaining 10% of the grant money for the Hollis Stewart Park project was received from the State of California.

- 8a. Innovative Playgrounds Co. Estimate for Replacement of Spinnetic Playground Equipment:** Innovative Playgrounds Co. provided an estimate to replace the broken spinnetic playground equipment. The manufacturer is providing the equipment free of charge, the estimate covers the removal of broken equipment and installation of new equipment done by Innovative Playground Co. Counsel Kennedy will need to review documentation of communications between GM Keen and Innovative Playground Co. The item can be added to the agenda at a future special meeting, perhaps even a closed session if necessary.
- 9. Resolution No. 2024-03 Establishing Policies for the Board of Directors Compensation:** Item was tabled.
- 10. Resolution No. 2024-04 Setting Compensation for the Board of Directors:** Item was tabled.
- 11. Public Hearing: Solid Waste Management Disposal Facility Fees:** Public hearing opened at 6:36pm. Bruce Le Claire asked how long the contract with between the WCSD and CR&R is valid and how the fees for dump cards are determined. Counsel Kennedy explained the contract with CR&R is an evergreen contract and that San Bernardino County set the dump card fee under Prop 218. Public hearing closed at 6:41pm.
- 12. Solid Waste Management Disposal Facility Fees: Resolution No. 2024-05 and Resolution No. 2024-06:** Director Lopiccolo motioned to approve, and Director Claiborne seconded the motion. Director Franklin abstained all other Directors voted to approve. Motion carries.
- 13. FY 2024-25 Draft Budget Review:** No reportable action.
- 14. Resolution No. 2024-07 Establishing an Appropriations Limit for FY 2024-25:** Director Lopiccolo motioned to approve, and Director Claiborne seconded the motion. All in favor, motion carries.
- 15. Chamber of Commerce Variance Request:** President Albers motioned to approve, and Director Lopiccolo seconded the motion. All in favor, motion carries.
- 16. Village Trail Contribution:** President Albers motioned to approve a \$1,000 contribution for the Village Trail, and Director Lopiccolo seconded the motion. Director Franklin abstained all other Directors voted to approve. Motion carries.
- 17. Davison Electric Proposal for Stage Outlets:** Director Lopiccolo motioned to approve, and President Albers seconded the motion. All in favor, motion carries.

**18. Directors Comments:** Director Franklin thanked everyone for their participation and willingness to help the community. Director Gerardo seconded Director Franklin's comments. Director Claiborne was pleased with the meeting attendance and apologized for last month's meeting cancellation due to her being sick. Director Natalie thanked everyone for being involved, thanked the Board for all their volunteer hours, thanked Counsel Kennedy for his guidance and asked that park trash cans be added to the agenda for next month's meeting. President Albers thanked the staff for all the new recreation programs, thanked the Board for their attendance and expressed her excitement to see the Village Trail maintenance work completed.

**19. Future Board Meeting:** Tuesday, July 2, 2024 at 5:30pm.

**20. Adjournment:** President Albers adjourned the meeting at 7:31pm

Minutes Approved: \_\_\_\_\_ Date: \_\_\_\_\_  
President Albers



## **SPECIAL BOARD MEETING**

June 18, 2023

Wrightwood Community Building  
1275 State Highway 2  
Wrightwood, CA

### **MINUTES**

**Board Members:** Sadie Albers, President  
Kristy Gerardo, Vice President  
Natalie Lopiccolo, Member  
Chuck Franklin, Member  
Alexis Claiborne, Member

**Staff Present:** Steven Kennedy, Attorney  
Tamara Keen – General Manager  
Angela Rovida – Administrative Assistant

**Call to Order:** Director Lopiccolo called the meeting to order at 6:03 pm

- 1. Pledge of Allegiance:** Vicky Rinek led the Pledge of Allegiance.
- 2. Roll Call:** Vice President Gerardo and President Albers are absent. Counsel Kennedy is present via phone.
- 3. Agenda Approval:** Director Claiborne motioned to approve the agenda with Director Franklin seconding the motion. All in favor, motion carries.
- 4. Public Comment:** Vicky Rinek shared information about the Mountain Rim Fire Safe Council grant program that offers property owners financial assistance with fire hazard abatement. Vicky will be publishing an article in the Mountaineer Progress with further details about how to apply. Bruce Le Claire announced the annual AC100 race was approved and will be taking place on August 3<sup>rd</sup>.
- 5. Discretionary Fund Priorities Program Grant Agreement with San Bernardino County:** It was brought to General Manager Keen's attention that SB County Supervisors were granting funding for projects within their jurisdictions. GM Keen submitted a proposal to renovate and expand public restrooms for the Village of Wrightwood. The proposal was accepted and a contract with SB County was returned to the Board for review. Counsel Kennedy recommended that the Board clarify the scope of work and make several revisions to the contract. The Board agreed to the revisions and asked that the updated contract be resubmitted to the County for final approval. A second special meeting will be held next week to discuss the County's response to the contract revisions and potential contract approval by the Board.
- 6. Recess to Closed Session:** 7:31pm
- 7. Return to Open Session:** 7:51pm

**8. Director's Comments:** Director Franklin thanked the staff and fellow Board members for all the work that they have been doing. Director Claiborne thanked the residents for showing up to the meeting, Thanked Director Lopiccolo for everything that she's doing, thanked staff for their work on the grant and shared her excitement to see what we can do. Director Lopiccolo thanked fellow Board members for the volunteer work, thanked staff and Counsel Kennedy.

**9. Future Board Meeting:** Tuesday July 2, 2024 at 5:30pm

**10. Adjournment:** Director Lopiccolo adjourned the meeting at 7:53pm

Minutes Approved: \_\_\_\_\_ Date: \_\_\_\_\_  
President Albers



**SPECIAL BOARD MEETING**  
June 25, 2023  
Wrightwood Community Building  
1275 State Highway 2  
Wrightwood, CA

**MINUTES**

**Board Members:** Sadie Albers, President  
Kristy Gerardo , Vice President  
Natalie Lopiccolo, Member  
Chuck Franklin, Member  
Alexis Claiborne, Member

**Staff Present:** Steven Kennedy, Attorney  
Tamara Keen, General Manager  
Angela Rovida, Administrative Assistant

**Call to Order:** President Albers called the meeting to order at 5:36 pm

1. **Pledge of Allegiance:** Director Natalie Lopiccolo led the Pledge of Allegiance.
2. **Roll Call:** Vice President Gerardo and Director Claiborne are absent. Counsel Kennedy is present via phone.
3. **Agenda Approval:** Director Lopiccolo motioned to approve the agenda with Director Franklin seconding the motion. All in favor, motion carries.
4. **Public Comment:** No public comments.
5. **Discretionary Fund Priorities Program Grant Agreement with San Bernardino County:** Last week the Board was presented a grant opportunity from San Bernardino County in the amount of \$324,500 to make needed improvements to the public restrooms and septic system. The contract requires the WCSD to contribute a 25% match of the grant funds. The Board requested that GM Keen provide quotes for the anticipated work, but due to the short time frame there was not enough time to prepare a scope of work. The County is still willing to grant funds without a scope of work. Director Franklin motioned to authorize the Board President to enter into agreement with San Bernardino County. Director Lopiccolo seconded the motion. All in favor, motion carries.
6. **Recess to Closed Session:** 6:09pm
7. **Return to Open Session:** 6:19pm
8. **Director's Comments:** Director Lopiccolo thanked the Board, WCSD staff, legal counsel, and the public for the participation. President Albers is looking forward to the grant process and the improvements to the bathrooms.

**9. Future Board Meeting:** Tuesday July 2, 2024 at 5:30pm

**10. Adjournment:** Director Lopiccolo adjourned the meeting at 6:21pm

Minutes Approved: \_\_\_\_\_ Date: \_\_\_\_\_  
President Albers



# Item # 7

## General Managers Report



## **General Managers Report**

I am excited to report that the WCSD has received a grant in the amount of \$324,500 from the County of San Bernardino for much needed renovations to our outdoor bathrooms and septic system. The WCSD agreed to make a matching contribution of 25%, in the amount of \$81,125. for the cost of services that the Contractor will provide under the contract, bringing the total funds available for the project to \$405,625. We are still in the process of creating a scope of work for the project and hope to have something to present to the Board soon.

The annual Pine Needle drop-off, that was held the first weekend in June, was a huge success, generating 96 tons of recyclable green waste. The pine needles were taken to Mountain High to be used for erosion control.

The dump cards have been completed and were mailed to the property owners in the last week of June. A total of 2,697 dump cards were processed, 2,585 cards were issued for SB County and 112 were issued to the LA County residents. If you have not received your dump card for FY 24/25, please contact our office at 760-249-3205.

Summer softball is in full swing with 12 teams registering this season. Adult Dance Fitness had their first class on June 10<sup>th</sup> and the Kids Summer Dance Program began on June 29<sup>th</sup>. A Mommy and Me class has been added to our program with registration currently open and classes beginning on July 14<sup>th</sup>. This month's Senior Luncheon will be held on Wednesday July 10<sup>th</sup> with an Independence Day themed lunch prepared by Vicky Rinek and a handful of volunteers, who make this program possible.

The AC100 will be returning to Wrightwood the first weekend in August, arriving on the 1<sup>st</sup> for orientation. August 2<sup>nd</sup> is participant check-in and a safety meeting along with a spaghetti dinner, served from 4:30pm to 6:00pm



prepared by Bruce LaClaire, for the runners. The race starts at the Community Bldg. parking lot at 5:00am on Saturday August 3<sup>rd</sup> and ends in Flintridge.

# Item # 8

## May 2024 Financials





May-24		DISBURSEMENTS AND DEPOSITS			
Check Number	Amount	Disbursement Date	Cleared Date	Payee	
2655	\$900.00	4/17/2024	5/6/2024	Doran Construction	Snow Plow
2657	\$150.00	4/17/2024	5/29/2024	Katie G	Rfd Deposit
2659	\$150.00	4/17/2024	5/31/2024	Laura F	Rfd Deposit
2660	\$1,613.91	4/26/2024	5/7/2024	Cnty SB Solid Waste	Solid Waste
2661	\$180.00	4/26/2024	5/7/2024	Hazel Hannon	Umpire
2663	\$253.13	4/26/2024	5/17/2024	Snowline School Dist	Print Dump Ltr
2664	\$461.40	5/1/2024	5/13/2024	Jonathans Computers	Hard drive
2665	\$180.00	5/2/2024	5/7/2024	Hazel Hannon	Umpire
2666	\$4,781.25	5/2/2024	5/15/2024	Brunick, McElhaney, Ken	Legal Fees
2668	\$18.00	5/6/2024	5/30/2024	Rita Bemis	Rfd Deposit
2669	\$150.00	5/14/2024	5/20/2024	Hazel Hannon	Umpire
2670	\$841.99	5/14/2024	5/21/2024	EDD	UI
2671	\$39.91	5/14/2024	5/21/2024	Michelle Hannon	Mileage Reim
2672	\$18.28	5/14/2024	5/22/2024	Robin Crouch	Sr. Reim
2673	\$145.00	5/14/2024	5/23/2024	Jonathans Computers	Laptop Repair
2675	\$900.00	5/14/2024	5/15/2024	Mark Helton	Trim Trees
2676	\$7,865.88	5/14/2024	5/22/2024	CR&R	Solid Waste
2680	\$1,250.00	5/20/2024	5/20/2024	Keen Plumbing	Main Line
Debit	\$5.62	5/2/2024	5/2/2024	Amazon	Supplies
Debit	\$47.40	5/2/2024	5/2/2024	Amazon	Supplies
Debit	\$236.50	5/3/2024	5/3/2024	Golden State Water	Water
Debit	\$39.91	5/6/2024	5/6/2024	Wrightwood Fine Foods	Water/Coffee
Debit	\$368.48	5/8/2024	5/8/2024	Edison	Electric
Debit	\$142.72	5/8/2024	5/8/2024	Diamond Environmental	Porta Pot
Debit	\$170.06	5/10/2024	5/10/2024	ADP	Payroll Process
Debit	\$513.16	5/14/2024	5/14/2024	Edison	Street Lights
Debit	\$55.18	5/15/2024	5/15/2024	Hasty Awards	Softball Medals
Debit	\$332.41	5/17/2024	5/17/2024	Diamond Environmental	Porta Pot
Debit	\$24.73	5/17/2024	5/27/2024	Amazon	Labels
Debit	\$25.97	5/20/2024	5/20/2024	Amazon	Toilet Paper
Debit	\$48.43	5/21/2024	5/21/2024	Amazon	Envelopes
Debit	\$551.95	5/22/2024	5/22/2024	Diamond Environmental	Porta Pot
Debit	\$170.06	5/24/2024	5/24/2024	ADP	Payroll Process
Debit	\$260.00	5/24/2024	5/24/2024	Mailchimp	Online Softwa
Debit	\$43.50	5/28/2024	5/28/2024	Lowes	Mulch
Debit	\$170.97	5/28/2024	5/28/2024	Carbonnite	Website
Debit	\$260.23	5/29/2024	5/29/2024	So CA Gas	Gas
Debit	\$110.22	5/30/2024	5/30/2024	Verizon	Office Phones
<b>TOTAL</b>	<b>\$23,476.25</b>				



<b>Payroll</b>	
5/15 Payroll	\$5,152.53
5/15 Payroll Taxes	\$1,659.96
5/30 Payroll	\$5,217.03
5/30 Taxes	\$1,761.93
<b>TOTAL</b>	<b>\$13,791.45</b>

<b>Deposits</b>		
<b>Date</b>	<b>Amount</b>	<b>Name</b>
5/2/2024	\$4,014.41	SB County
5/3/2024	\$4,095.71	CR&R
5/7/2024	\$327.05	SB County
5/10/2024	\$955.75	Rent
5/17/2024	\$2,264.11	SB County
5/17/2024	\$457.25	Rent
5/20/2024	\$1,355.93	LA County
5/31/2024	\$450.00	Softball
5/31/2024	\$167.50	Rent
<b>TOTAL</b>	<b>\$14,087.71</b>	



DEPOSITS AND DISBURSEMENTS FISCAL YEA 23/24					
Month	Beginning Balance	Deposit	Total Disbursements	Payroll	Gross
Jul-23	\$336,382.97	\$15,418.08	\$114,680.18	\$4,589.04	\$232,531.83
Aug-23	\$237,120.87	\$13,075.91	\$20,242.55	\$17,249.34	\$212,704.89
Sep-23	\$212,704.89	\$20,183.15	\$13,200.02	\$4,921.25	\$214,766.77
Oct-23	\$214,766.77	\$10,371.64	\$30,559.37	\$16,853.69	\$177,725.35
Nov-23	\$177,725.35	\$79,731.02	\$51,946.04	\$6,039.85	\$199,470.48
Dec-23	\$199,470.48	\$170,922.11	\$25,922.28	\$11,713.68	\$332,756.63
Jan-24	\$332,756.63	\$19,812.45	\$23,863.77	\$15,761.90	\$312,943.41
Feb-24	\$312,943.41	\$10,153.63	\$23,782.04	\$10,606.79	\$288,708.21
Mar-24	\$288,708.21	\$72,766.51	\$23,496.41	\$5,956.85	\$332,021.46
Apr-24	\$332,021.45	\$132,426.80	\$23,878.49	\$18,797.34	\$421,772.42
May-24	\$421,772.42	\$14,087.71	\$23,476.25	\$13,791.45	\$398,592.43
Jun-24					

Estimate Cash Flow Statement	MONTHLY HOURS				
	GM	PARK	OFFICE	REC	MONTH
Current Bank Balance					
Savings Account					
Reserve for Operations	151.75	66.5	158.25	0	Jul-23
Reserve for Capital	166	71.5	149	0	Aug-23
Reserve for Replacements	142.25	74.25	138.75	0	Sep-23
<b>Total Estimate Revenue</b>	<b>156.5</b>	<b>87.5</b>	<b>161</b>	<b>0</b>	<b>Oct-23</b>
	168	99.5	157.5	0	Nov-23
	133	66	148	0	Dec-23
<b>Accounts Payable</b>	<b>158.75</b>	<b>107.5</b>	<b>161.75</b>	<b>0</b>	<b>Jan-24</b>
	136.75	101	138	0	Feb-24
	154	93.5	146.25	0	Mar-24
Total Estimated Expense	168.25	109.5	154	32	Apr-24
<b>Balance</b>	<b>162</b>	<b>109</b>	<b>157.5</b>	<b>62</b>	<b>May-24</b>
				0	Jun-24
<b>Outstanding</b>	<b>\$688,846.32</b>				
	\$0.00				
<b>Total Estimated Expense</b>	<b>\$688,846.32</b>				

# Wrightwood Community Services District

## Profit and Loss

May 2024

	TOTAL
<b>Income</b>	
4000 Facility Rental	
4000.2 Kitchen Fees	
4000.3 Old Firehouse / Museum	192.50
4000.8 WW Community Bldg	226.25
4000.99 Miscellaneous	965.75
<b>Total 4000 Facility Rental</b>	<b>35.00</b>
4100 Property Tax	<b>1,419.50</b>
4200 Solid Waste Franchise Fee	4,606.04
4300 Solid Waste Fees	4,085.71
4400 Parks and Recreation	3,355.46
4400.2A Softball	
4400.2F Senior Activites	450.00
<b>Total 4400 Parks and Recreation</b>	<b>43.99</b>
Unapplied Cash Payment Income	<b>493.99</b>
<b>Total Income</b>	<b>-10.00</b>
<b>GROSS PROFIT</b>	<b>\$13,950.70</b>
	<b>\$13,950.70</b>
<b>Expenses</b>	
5000 Advertising & Marketing	
5015 Credit Card Fees	200.00
5080 Meals & Entertainment	21.61
5090 Office Admin	79.82
5090.1 Office Equipment	
5090.2 Online Software	606.40
5090.5 Supplies	430.97
5090.6 SW Dump Card	48.43
5090.61 Dump Card Printing	
5090.63 Dump Cards Supplies	253.13
<b>Total 5090.6 SW Dump Card</b>	<b>24.73</b>
<b>Total 5090 Office Admin</b>	<b>277.86</b>
5100 Payroll Expenses	<b>1,363.66</b>
5100.1 Administrative Staff	
5100.2 GM Salaries	3,780.00
5100.3 Park Maintenance	5,440.39
5100.5 Parks & Recreation Coordinator	2,289.00
<b>Total 5100 Payroll Expenses</b>	<b>1,302.00</b>
	<b>12,811.39</b>



# Wrightwood Community Services District

## Profit and Loss

May 2024

	TOTAL
5110 Payroll Tax Expense	
5110.1 Federal Payroll Taxes	
5110.2 State Payroll Taxes	980.07
<b>Total 5110 Payroll Tax Expense</b>	<b>841.99</b>
	<b>1,822.06</b>
5130 Professional Services	
5130.3 Legal Services	
5130.5 Payroll Processing	4,781.25
<b>Total 5130 Professional Services</b>	<b>510.18</b>
	<b>5,291.43</b>
5140 Rent & Lease	
5140.1 Porta Potty	
<b>Total 5140 Rent &amp; Lease</b>	<b>1,337.87</b>
	<b>1,337.87</b>
5150 Repairs & Maintenance	
5150.1 Equipment	
5150.3 Job Supplies	200.00
5150.4 Plumbing Repairs	658.80
5150.5 Property	1,250.00
<b>Total 5150 Repairs &amp; Maintenance</b>	<b>1,008.75</b>
	<b>3,117.55</b>
5180 Services	
5180.2 Sports League	
5180.2A Softball	
<b>Total 5180.2 Sports League</b>	<b>916.19</b>
	<b>916.19</b>
<b>Total 5180 Services</b>	<b>916.19</b>
5190 Solid Waste Disposal Fees	
5210 Telephone	9,907.24
5210.3 Office Phone	
<b>Total 5210 Telephone</b>	<b>110.22</b>
	<b>110.22</b>
5220 Travel	
5240 Utilities	77.72
5240.1 Electric	
5240.1A Community Center	
5240.1B Museum	399.18
5240.1C Street Lights	21.35
<b>Total 5240.1 Electric</b>	<b>513.16</b>
	<b>933.69</b>
5240.2 Gas	
5240.2A Community Center	
5240.2B Museum	208.18
<b>Total 5240.2 Gas</b>	<b>41.79</b>
	<b>249.97</b>

# Wrightwood Community Services District

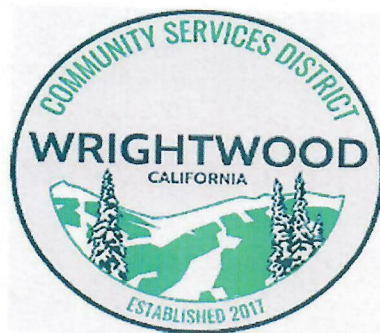
## Profit and Loss

May 2024

	TOTAL
5240.4 Water	
5240.4A Community Center	
5240.4B Museum	186.49
<b>Total 5240.4 Water</b>	<b>50.01</b>
<b>Total 5240 Utilities</b>	<b>236.50</b>
<b>Total Expenses</b>	<b>1,420.16</b>
NET OPERATING INCOME	<b>\$38,476.92</b>
Other Income	<b>\$-24,526.22</b>
4600 Interest Income	
<b>Total Other Income</b>	<b>935.98</b>
NET OTHER INCOME	<b>\$935.98</b>
NET INCOME	<b>\$-23,590.24</b>

# Item # 9

## Public Hearing Proposed FY 2024/25 Annual Budget





**LEGAL  
NOTICE**

NOTICE IS HEREBY GIVEN that the General Manager of the Wrightwood Community Services District ("District") has prepared a proposed final budget for fiscal year 2024-2025 which is available for inspection at the District offices located at 1275 State Highway 2, Wrightwood, California, during the District's regular business hours of 8:00 a.m. to 4:00 p.m. on Mondays through Thursdays, and 8:00 a.m. to 12:00 noon on Fridays.

On July 2, 2024, at 5:30 p.m., the District's Board of Directors will hold a public hearing to consider adoption of the final budget for fiscal year 2024-2025. The hearing will be conducted during a regular meeting of the District's Board of Directors held at the Wrightwood Community Building located at 1275 State Highway 2, Wrightwood, California. Any person may appear at the meeting and be heard regarding any item in the budget or regarding the addition of other items. The hearing on the budget may be continued from time to time.

For more information, you may contact Tamie Keen, the District's General Manager, by telephone at (760) 249-3205 during the District's regular business hours or by e-mail at [office@wrightwoodcsd.org](mailto:office@wrightwoodcsd.org).

By: Tamie Keen  
General Manager

MOUNTAINEER PROGRESS NEWSPAPER  
June 13, 20, 2024

# Item # 10

# FY 2024/25 Annual Budget





Company name: Wrightwood Community Services District  
 Budget name: Budget\_FY25\_P&L  
 Budget type: Profit and loss  
 Period: FY 2025 (Jul 2024 - Jun 2025)

Consolidated

Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
Income												
4000 Facility Rental	\$0.00	0	0	0	0	0	0	0	0	0	0	0
4000.1 CC Parking Lot	\$4000.00	333.37	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
4000.2 Kitchen Fees	\$2150.00	200	200	150	200	150	200	150	200	150	200	150
4000.3 Old Firehouse / Museum	\$3900.00	325	325	325	325	325	325	325	325	325	325	325
4000.4 P A System	\$30.00					15	15					
4000.5 Security - Cleaning Deposit												
4000.6 Storage Fees												
4000.7 Vivian Null Park Stage	\$150.00	50	0	0	50	0	0	0	0	50	0	0
4000.8 WW Community Bldg	\$8000.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
4000.99 Miscellaneous	\$75.00	40	0	0	35	0	0	0	0	0	0	0
Total 4000 Facility Rental	\$18305.00	\$1615.04	\$1525.00	\$1475.00	\$1610.00	\$1490.00	\$1540.00	\$1475.00	\$1525.00	\$1525.00	\$1525.00	\$1475.00
4100 Property Tax	\$190000.00	7000				42000	70000	7000	4000		60000	
4200 Solid Waste Franchise Fee	\$100000.00	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33	8333.33
4300 Solid Waste Fees	\$220000.00	5000				55000	59000	7000	6000	13000	75000	
4400 Parks and Recreation												
4400.2A Softball	\$12000.00	0	0	4000	0	0	0	0	4000		4000	0
4400.2B Flag Football												
4400.2C Soccer												
4400.2D Corn Hole	\$500.00				500	0	0	0	0	0	0	0
4400.2E Dance Class	\$5600.00	700	700	1400		700		1400				
4400.2F Senior Activities	\$1200.00	100	100	100	100	100	100	100	100	100	100	100
Total 4400 Parks and Recreation	\$547605.00	\$22748.37	\$10658.33	\$15308.33	\$10543.33	\$107623.33	\$138973.33	\$25308.33	\$23958.33	\$22958.33	\$148958.33	\$10608.33
4500 Donations												
4500.1 SB County - snow play												
4500.2 WVF Park Donation												
4500.3 LA County Donation-snow play												
4500.4 Dance Donations	\$1000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
Total 4500 Donations	\$548605.00	\$22831.70	\$10741.66	\$15391.66	\$10626.66	\$107706.66	\$139056.66	\$25391.66	\$24041.66	\$23041.66	\$149041.66	\$10691.66

Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
4900 Misc Refunds Rebates												
Billable Expense Income												
Billable Expense Income (delete)												
Discounts given												
Markup												
Sales of Product Income												
Shipping Income												
Unapplied Cash Payment Income												
Uncategorized Income												
Total Income	\$548605.00	\$22831.70	\$10741.66	\$15391.66	\$10626.66	\$107706.66	\$139056.66	\$25591.66	\$24041.66	\$23041.66	\$149041.66	\$10691.66
Cost of Goods Sold												
50000 Cost of Goods Sold												
Total Cost of Goods Sold												
Expense												
5000 Advertising & Marketing	\$500.00						50					
5010 Bank Charges & Fees											200	
5015 Credit Card Fees												
5020 Depreciation												
5025 Grant Expense												
5030 Dues & Subscriptions												
5030.1 LAFCC Appointments	\$402.00											
5030.2 Memberships	\$2092.00											
Total 5030 Dues & Subscriptions	\$2994.00	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	\$1950.00	\$192.00	\$0.00	\$0.00	\$200.00	\$0.00
5040 Election Costs	\$5000.00					5000						
5050 Equipment												
5060 Green Waste Fees - FSC	\$1000.00											
5070 Insurance												
5070.1 Property & Liability	\$12000.00											
5070.2 Workers Compensation	\$3000.00											
Total 5070 Insurance	\$23994.00	\$0.00	\$0.00	\$50.00	\$0.00	\$5000.00	\$1950.00	\$192.00	\$0.00	\$0.00	\$200.00	\$0.00
5080 Meals & Entertainment	\$400.00	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33	33.33
5085 Donation Expense	\$1000.00											
5090 Office Admin			500				500					
5090.1 Office Equipment	\$500.00											
5090.2 Online Software	\$1000.00					200						800



Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
5090.3 Postage	\$100.00		33.5			33						
5090.4 Printing	\$700.00	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33	58.33
5090.5 Supplies	\$1200.00	100	100	100	100	100	100	100	100	100	100	100
5090.6 SW Dump Card												
5090.61 Dump Card Printing	\$450.00	0	0	0	0	0	0	0	0	0	0	0
5090.62 Dump Card Postage	\$1500.00	0	0	0	0	0	0	0	0	0	0	0
5090.63 Dump Cards Supplies	\$1500.00	0	0	0	0	0	0	0	0	0	0	0
Total 5090.6 SW Dump Card	\$6950.00	\$158.33	\$191.83	\$158.33	\$158.33	\$391.33	\$158.33	\$158.33	\$158.33	\$191.83	\$4408.33	\$158.33
5091 Training	\$1250.00	250			250							
Total 5090 Office Admin	\$33594.00	\$441.66	\$725.16	\$241.66	\$441.66	\$5424.66	\$2641.66	\$633.66	\$191.66	\$225.16	\$4641.66	\$441.66
5100 Payroll Expenses												
5100.1 Administrative Staff	\$45000.00	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67	3791.67
5100.2 GM Salaries	\$63109.00	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08	5259.08
5100.3 Park Maintenance	\$34320.00	2860	2860	2860	2860	2860	2860	2860	2860	2860	2860	2860
5100.4 Overtime												
5100.5 Parks & Recreation Coordinator	\$34320.00	2860	2860	2860	2860	2860	2860	2860	2860	2860	2860	2860
Total 5100 Payroll Expenses	\$210843.00	\$15212.41	\$15495.91	\$15012.41	\$15212.41	\$20195.41	\$17412.41	\$15404.41	\$14962.41	\$14995.91	\$19412.41	\$15212.41
5110 Payroll Tax Expense												
5110.1 Federal Payroll Taxes	\$10000.00	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33	833.33
5110.2 State Payroll Taxes	\$3000.00	250	250	250	250	250	250	250	250	250	250	250
Total 5110 Payroll Tax Expense	\$223843.00	\$16295.74	\$16579.24	\$16095.74	\$16295.74	\$21278.74	\$18495.74	\$16487.74	\$16045.74	\$16079.24	\$20495.74	\$16295.74
5120 Permits & Licenses												
5120.1 Health Permit	\$650.00	0	0	0	0	0	0	0	0	0	0	0
5120.2 Suppression System	\$250.00	0	250	0	0	0	0	0	0	0	650	0
Total 5120 Permits & Licenses	\$224743.00	\$16295.74	\$16829.24	\$16095.74	\$16295.74	\$21278.74	\$18495.74	\$16487.74	\$16045.74	\$16079.24	\$21145.74	\$16295.74
5130 Professional Services												
5130.1 Accounting	\$3000.00	500	750	300		300		250	250	250		400
5130.2 Audit	\$20000.00				20000							
5130.3 Legal Services	\$20000.00	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67	1666.67
5130.4 Website Development	\$250.00						250					
5130.5 Payroll Processing	\$1700.00	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67	141.67
Total 5130 Professional Services	\$269693.00	\$18604.08	\$19387.58	\$18204.08	\$38104.08	\$23387.08	\$20554.08	\$18546.08	\$18104.08	\$18137.58	\$22954.08	\$18504.08
5140 Rent & Lease												
5140.1 Porta Potty	\$7680.00	140	140	140	140	1340	1340	1340	1340	1340	140	140
5140.2 Rent-Office Space												



Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
Total 5140 Rent & Lease	\$277,973.00	\$187,444.08	\$19,527.58	\$18,344.08	\$38,244.08	\$24,727.08	\$21,894.08	\$19,886.08	\$19,444.08	\$19,477.58	\$23,094.08	\$186,444.08
5150 Repairs & Maintenance												
5150.1 Equipment	\$1,500.00	125	125	125	125	125	125	125	125	125	125	125
5150.2 Facility Maintenance	\$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
5150.3 Job Supplies	\$4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
5150.4 Plumbing Repairs	\$3,000.00	250	250	250	250	250	250	250	250	250	250	250
5150.5 Property	\$3,000.00	250	250	250	250	250	250	250	250	250	250	250
5150.6 Septic Maintenance	\$800.00	0	0	0	0	0	0	0	0	0	800	0
5150.7 Street Lights												
Total 5150 Repairs & Maintenance	\$29,4673.00	\$20,119.08	\$20,902.58	\$19,719.08	\$39,619.08	\$26,102.08	\$23,269.08	\$21,261.08	\$20,819.08	\$20,852.58	\$23,269.08	\$200,190.8
5160 Security	\$485.00	0	0	0	0	0	0	485	0	0	0	0
5170 Service Agreement SBC												
5180 Services												
5180.1 Classes												
5180.2 Sports League												
5180.2A Softball	\$5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
5180.2B Soccer												
5180.2C Cornhole	\$1,000.00		500				500					
5180.2D Other Park & Rec Expenses	\$200.00	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67	16.67
5180.2E Flag Football												
5180.2F Dance												
Total 5180.2 Sports League	\$6,200.00	\$433.34	\$933.34	\$433.34	\$433.34	\$433.34	\$933.34	\$433.34	\$433.34	\$433.34	\$433.34	\$433.34
5182 Services Coordinator												
Total 5180 Services	\$30,1358.00	\$20,552.42	\$21,835.92	\$20,152.42	\$40,052.42	\$26,535.42	\$24,202.42	\$22,179.42	\$21,252.42	\$21,285.92	\$25,702.42	\$20,452.42
5190 Solid Waste Disposal Fees	\$130,000.00	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33	10833.33
5200 Taxes												
5200.1 County Taxes												
5200.2 Property Tax												
Total 5200 Taxes	\$431,358.00	\$31,385.75	\$32,669.25	\$30,985.75	\$50,885.75	\$37,368.75	\$35,035.75	\$33,012.75	\$32,085.75	\$32,119.25	\$36,535.75	\$31,285.75
5210 Telephone												
5210.2 Internet												
5210.3 Office Phone	\$1,440.00	120	120	120	120	120	120	120	120	120	120	120
Total 5210 Telephone	\$432,798.00	\$31,505.75	\$32,789.25	\$31,105.75	\$51,005.75	\$37,488.75	\$35,155.75	\$33,132.75	\$32,205.75	\$32,239.25	\$36,655.75	\$31,405.75
5220 Travel	\$500.00	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67	41.67
5230 Unapplied Cash Bill Payment Exp												



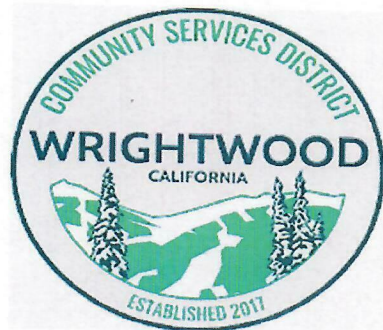
Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
5240 Utilities												
5240.1 Electric												
5240.1A Community Center	\$5700.00	600	600	550	500	400	400	375	375	375	375	575
5240.1B Museum	\$950.00	90	90	80	70	70	70	70	75	75	80	90
5240.1C Street Lights	\$6168.00	514	514	514	514	514	514	514	514	514	514	514
5240.1D Electrical Panel	\$240.03	30	16.67	16.67	16.67	30	16.67	16.67	16.67	16.67	16.67	16.67
Total 5240.1 Electric	\$13058.03	\$1234.00	\$1220.67	\$1160.67	\$1100.67	\$1014.00	\$1000.67	\$975.67	\$980.67	\$980.67	\$985.67	\$1195.67
5240.2 Gas												
5240.2A Community Center	\$3100.00	75	75	75	250	375	500	500	500	400	200	75
5240.2B Museum	\$900.00	40	50	50	50	70	150	150	170	50	40	40
Total 5240.2 Gas	\$1708.03	\$1349.00	\$1345.67	\$1285.67	\$1400.67	\$1459.00	\$1650.67	\$1625.67	\$1650.67	\$1430.67	\$1225.67	\$1310.67
5240.3 Trash												
5240.3A Community Center	\$4572.00	381	381	381	381	381	381	381	381	381	381	381
Total 5240.3 Trash	\$21630.03	\$1730.00	\$1726.67	\$1666.67	\$1781.67	\$1840.00	\$2031.67	\$2006.67	\$2031.67	\$1811.67	\$1606.67	\$1691.67
5240.4 Water												
5240.4A Community Center	\$3100.00	400	400	300	200	200	200	200	200	200	200	200
5240.4B Museum	\$462.00	40	40	38	38	38	38	38	38	38	38	38
Total 5240.4 Water	\$25192.03	\$2170.00	\$2166.67	\$2004.67	\$2019.67	\$2078.00	\$2269.67	\$2244.67	\$2269.67	\$2049.67	\$1844.67	\$1929.67
Total 5240 Utilities	\$458490.03	\$33717.42	\$34997.59	\$33152.09	\$53067.09	\$39608.42	\$37467.09	\$35419.09	\$34517.09	\$34330.59	\$38542.09	\$33377.09
5250 Vehicle												
5300 Capital Outlay												
5300.1 Playground Upgrade												
Total 5300 Capital Outlay	\$458490.03	\$33717.42	\$34997.59	\$33152.09	\$53067.09	\$39608.42	\$37467.09	\$35419.09	\$34517.09	\$34330.59	\$38542.09	\$33377.09
5900 Debt Service												
5900.1 Principal Expense												
5900.2 Interest												
Total 5900 Debt Service	\$458490.03	\$33717.42	\$34997.59	\$33152.09	\$53067.09	\$39608.42	\$37467.09	\$35419.09	\$34517.09	\$34330.59	\$38542.09	\$33377.09
66000 *Payroll Expenses												
66900 Reconciliation												
Discrepancies												
Purchases												
Unapplied Cash Bill Payment												
Expense												
Uncategorized Expense												
Total Expense	\$458490.03	\$33717.42	\$34997.59	\$33152.09	\$53067.09	\$39608.42	\$37467.09	\$35419.09	\$34517.09	\$34330.59	\$38542.09	\$33377.09
Other Income												
4600 Interest Income	\$11000.00	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67	916.67
4800 Dump Card	\$50.00	10		10		10			10			10
Replacements												

Accounts	Budget totals	Jul 2024	Aug 2024	Sep 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025
4950 Grant Funds - Park												
6000 Transfers In												
Total Other Income	\$11050.00	\$926.67	\$916.67	\$926.67	\$916.67	\$926.67	\$916.67	\$916.67	\$926.67	\$916.67	\$916.67	\$926.67
Other Expense												
7000 Transfers Out												
7100 Capital Outlay Expense												
Reconciliation Discrepancies-1												
Total Other Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Net Income	\$101164.97	\$-9959.05	\$-23339.26	\$-16833.76	\$-41523.76	\$69024.91	\$102506.24	\$-9110.76	\$-9548.76	\$-10372.26	\$111416.24	\$-21758.76

Thursday, June 27, 2024 at 10:33 AM PDT

# Item # 11

## Reserves for Operations





## **Reserves for Operations**

On July 13, 2021, Resolution No. 2021-09 Establishing a Policy for District Reserves was adopted. The Reserves for Operations for the District must maintain an amount sufficient for six months of normal operation but not less than three months of normal operation, which would be approximately \$109,500. Our current operating costs are approximately \$36,500. a month and, our Reserves for Operations are \$94,660.67, a shortfall of approximately \$14,850. I recommend that we transfer \$15,000. from our checking account to the reserve account to cover the shortfall.

# Item # 12

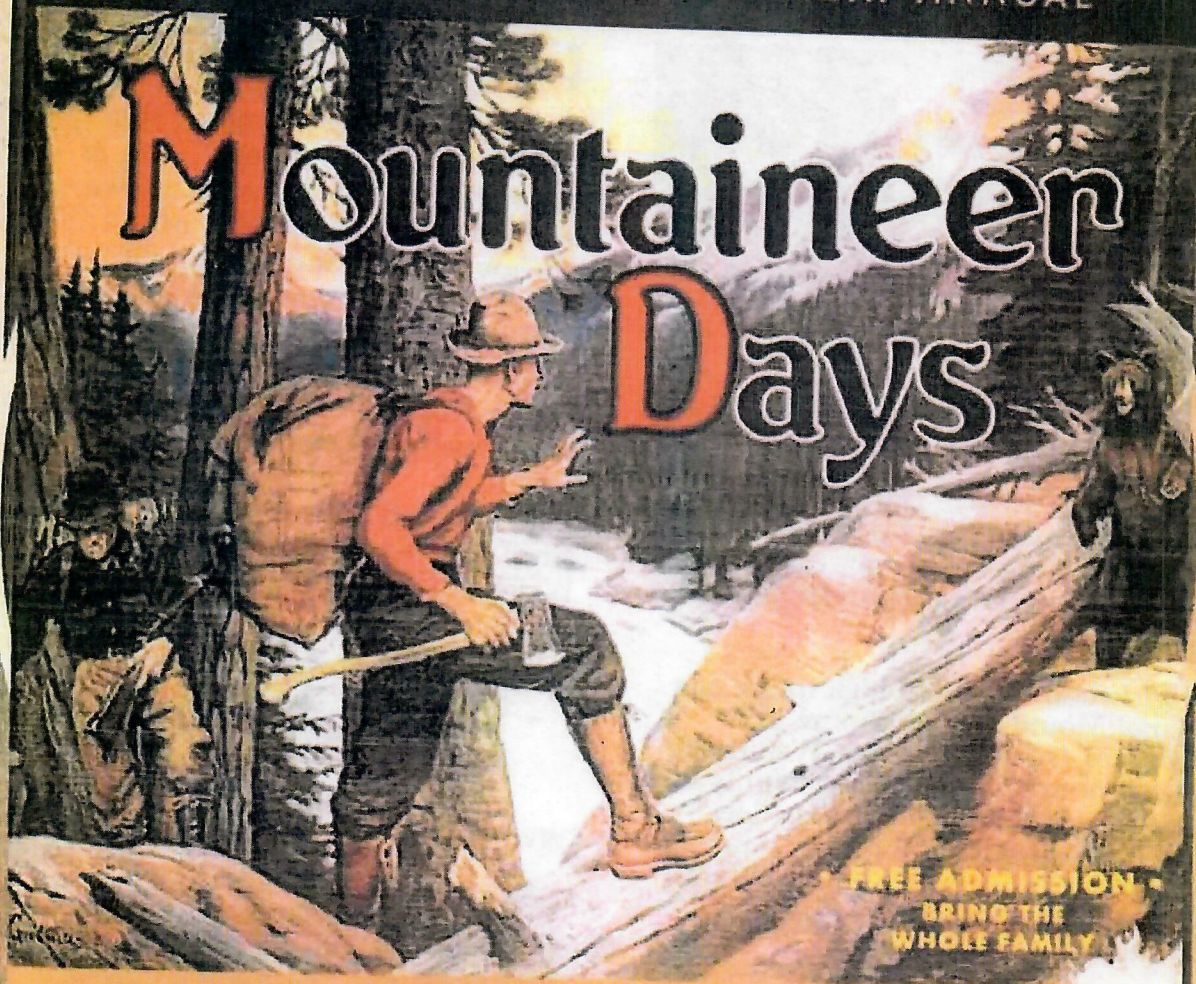
## Chamber of Commerce Sponsorship





# ★ WANTED ★

VISIT WRIGHTWOOD FOR THEIR ANNUAL



FREE ADMISSION  
BRING THE  
WHOLE FAMILY

UNIQUE LOCAL SHOPS and EATERIES

OLD-TIME GAMES and CONTESTS

COWBOYS and GUNFIGHTERS

PONY RIDES and PETTING ZOO

BEER GARDEN • LIVE MUSIC

QUILT AUCTION • RAFFLES

HOMETOWN PARADE 1

## Wrightwood .Mountaineer Days

### Sponsbrship Package 2024

a

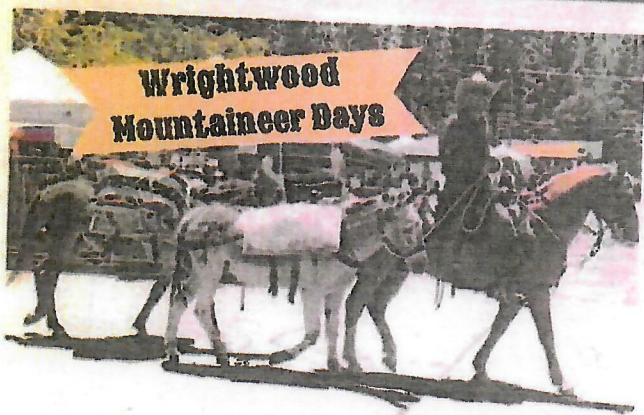


CENTENNIAL EDITION

# WRIGHTWOOD MOUNTAINEER DAYS

2024

JULY 6TH & JULY 7TH 10AM-5PM



After Independence Day we continue to celebrate with this 2 day event that showcases the local history of the area along with modern day contributions to Wrightwood.

Wrightwood is nestled high in the San Gabriel Mountains and home to Mountain High Ski Resort. We are the closest mountain resort community to Los Angeles. The historic Big Pines recreational facilities are located just 2 miles west of the village which offers hiking, picnic areas, fishing, camping, and more!

The Wrightwood Chamber of Commerce attracts adventure seekers and those who just need a break from city life. Our annual events allow thousands of attendees the opportunity to discover the many activities our town has to offer & to support our sponsors. Wrightwood is a beautiful place to spend a day, a week or a lifetime.

## IT'S OFFICIAL

The Serrano people were the first people to inhabit this area. Then in the 1800s, prospectors were drawn to the mountains in search of precious metals. Sumner Wright arrived in 1886 purchasing as much land as possible. In 1924 Wright subdivided creating our village of Wrightwood making this year our centennial year celebration.

One hundred years have gone by since the first subdivision of Wrightwood, and the growth continues!

**JOIN US!**

MORE INFORMATION AT  
[WWW.WRIGHTWOODCHAMBER.ORG](http://WWW.WRIGHTWOODCHAMBER.ORG)



Sumner a. Wright at their log home (Red Gate). (ca 1931)

WRIGHTWOOD, CA - CENTENNIAL CELEBRATION



Wrightwood Chamber of Commerce  
**MOUNTAINEER DAYS SPONSORSHIP OPPORTUNITIES 2024**

**Deadline:**

**June 15, 2024. For sponsorship commitment**

**Contact Janice Quick, President at (760) 963-2063**

**Email: jqinww@gmail.com**

**GOLD RUSH - \$3,000 - 5 Available**

- Business name/link listed on the Wrightwood Chamber of Commerce website as a sponsor.
- 3 ft. x 5 ft. Banner displayed at event.
- 10 ft. x 10 ft. Booth space for both days.
- Business name/link listed on Chamber Facebook & Instagram pages as a sponsor.
- Program ad space ½ page in color.
- Sponsor recognition plaque.
- PA announcements throughout event.
- Logo or hash tag on promotional poster.

**PROSPECTOR - \$1,500 - 8 Available**

- Business Name/link listed on the Wrightwood Chamber of Commerce website as a sponsor.
- 3 ft. x 5 ft. Banner displayed at event.
- Program ad space 1/4 page in color.
- PA announcements throughout event.
- Sponsor recognition plaque.
- Business name/link listed on Chamber Facebook & Instagram pages as a sponsor.

**BRONCO - \$500 - 12 Available**

- Business name/link listed on Chamber Facebook & Instagram pages as a sponsor.
- Program ad space 1/8 page in color.
- Sponsor recognition certificate.

**COWBOY,,, \$250 - Unlimited**

- Business name & contact info listed on Program.
- Business name/link listed on Chamber Facebook & Instagram pages as a sponsor.
- Sponsor recognition certificate.

Note: If you would like to support the Mountaineer Days but none of the sponsorship levels appeal to you, please send monetary donation, product or a gift certificate for in-store merchandise, services, etc. to PO Box 416, Wrightwood CA 92397. These donations will be used in the Mountaineer Days Fundraiser.



# Sponsorship Agreement

Select your sponsorship package. Signature required next to your selection.

\$3,000 GOLD RUSH: \_\_\_\_\_

\$1,500 PROSPECTOR: \_\_\_\_\_

\$500 BRONCO: \_\_\_\_\_

\$250 COWBOY: \_\_\_\_\_

SPONSOR NAME: \_\_\_\_\_

CONTACT NAME: \_\_\_\_\_

ADDRESS: \_\_\_\_\_

CITY: \_\_\_\_\_ STATE: \_\_\_\_\_ ZIP: \_\_\_\_\_

PHONE: \_\_\_\_\_ EMAIL: \_\_\_\_\_

All sponsorship donations go directly towards our event attractions, children's events, county permits and land use. Please make all donations payable to the Wrightwood Chamber of Commerce-memo on check Mountaineer Days. Contact Janice Quick, President for info. CalVtext (760)963-2063 or email [jqinww@gmail.com](mailto:jqinww@gmail.com)

If you would like to support the Mountaineer Days but none of the sponsorship levels appeal to you, please send monetary donation, product or a gift certificate for in-store merchandise, services, etc. to PO Box 416, Wrightwood CA 92397.

Wrightwood Chamber of Commerce, 1350 Hwy 2, Suite E,  
Po Box 416, Wrightwood CA 92397  
Phone: (760) 249-4320 Website: [Wrightwoodchamber.org](http://Wrightwoodchamber.org)

# Item # 13

## Replacement of Bricks in Veterans Memorial Park



April 30,2024

To whom it may concern:

I have attached copies, for your review, of the names of bricks that need replacement, quotes for the replacement of 224 engraved bricks and our data entry and administrative costs.

The bricks are made of concrete and are from a company that does the engraving. I have put that amount down at cost and they have agreed to ship them to me for free.

I appreciate your attention to this matter. The Veterans Memorial is a special place to all of us. If you should have any further questions, please feel free to call me at 760-900-9004.

Wendi Schwab



# Wrightwood Veterans Memorial Brick Replacement

Item	Size	Qty	Cost
Engraved Bricks	4x8	69	24.00 \$ 1,656.00
Engraved Bricks	4x8 with logo	63	29.00 \$ 1,827.00
Engraved Bricks	8x8	15	34.50 \$ 517.50
Engraved Bricks	8x8 with logo	77	39.50 \$ 3,041.50
Quote-AB Concrete (Original Installers)			\$ 4,200.00
Quote-Doran Companies			\$ 3,906.25
Quote-Eddings Concrete Design			\$ 3,500.00
Data entry and administrative costs			\$ 4,800.00
Total Approximate Cost			<b><u>\$ 15,710.75</u></b>

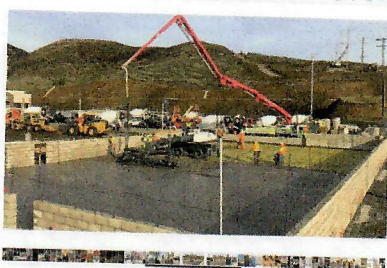
**AB CONCRETE INC**

P.O 8948

Moreno Valley, CA 92552 US

(951) 570-9502

abraham.g@abconcrete.me



**Estimate**

**ADDRESS**

Wandy Shwab

1274 Evergreen Rd

Wrightwood, Ca 92397

ESTIMATE #	DATE
2957	04/17/2024

ACTIVITY	AMOUNT
<p><b>Pavers</b> Wrightwood Veteran's Memorial 1274 Evergreen Rd., Wrightwood, Ca 92397</p> <p>Scope of work: remove and replace 224 engraved bricks included paver and sand sand, This work to be performed during regular Bussines hrs, Includes labor equipment and materials for the completion of this task,</p>	4,200.00

**TOTAL**

**\$4,200.00**

Accepted By

Accepted Date





## **Construction Proposal**

Doran Companies LLC

April 26, 2024  
Wrightwood Vertran's Memorial  
1274 Evergreen Rd.  
Wrightwood, CA 92397

### Main Office

Doran Companies LLC  
1041 N. Cypress St.  
La Habra, California 90631  
562-448-3428 main  
562-696-2162 fax

### Wrightwood Office

Doran Construction and Snow Removal  
681 Oriole Rd.  
P.O.Box 2528  
Wrightwood, CA 92397  
760-249-5416 off.  
562-833-9784 cell.

# Proposal

---

April 26, 2024

Between the Client: **Wrightwood Veteran's Memorial c/o Wendi**  
**1274 Evergreen Rd.**  
**Wrightwood, CA 92397**  
**760-900-9004**

And: **Doran Companies LLC**  
**1041 N. Cypress St.**  
**La Habra, California 90631**  
**562-833-9784 cell**  
**EIN# 87-2390686**  
**CSLB# 1080390**

For the Project: **Wrightwood Vertran's Memorial**  
**1274 Evergreen Rd.**  
**Wrightwood, CA 92397**

**SCOPE OF WORK:**

Remove and replace (224) 4x8 and 8x8 engraved cement stones at client specified locations.

**TOTAL BASE PRICE:** **\$3,906.25**

**Project Totals:**

**DIV. 01 - GENERAL REQUIREMENTS**

**01740 - Cleaning**

*Clean up work area after each day* \$125.00

**01740 - Cleaning** **\$125.00**

**SUBTOTAL DIV. 01 - GENERAL REQUIREMENTS** **\$125.00**

---



**DIV. 04 - MASONRY**

**04400 - Exterior Stone Detailing**

*Remove and replace 224 total count of mixed 4x8 and 8x8 laser engraved concrete memorial stones*

\$3,000.00

**General Notes:**

Client to place new stones on top of existing locations

**04400 - Exterior Stone Detailing**

\$3,000.00

**SUBTOTAL DIV. 04 - MASONRY**

\$3,000.00

---

**COMPANY OVERHEAD & MARGIN**

**Company Overhead**

*Company Overhead Percentage*

\$195.31

**Company Overhead**

\$195.31

**Company Margin**

*Company's Profit Margin*

\$585.94

**Company Margin**

\$585.94

**SUBTOTAL COMPANY OVERHEAD & MARGIN**

\$781.25

**GRAND TOTAL**

\$3,906.25

Exclusions: Design, plans, permits, city submittal's, city fee's, unforeseen conditions, lead and asbestos abatement.

Proposal is good for 15 days due to material cost fluctuation

**Acceptance of Agreement**

By signing below, client agrees to payment terms: Upon acceptance a deposit of 10% of proposed cost is due. Balance of contract to be billed for weekly on a % complete basis and materials purchased. Any change to the scope of work will be treated as a change order. CO's must be approved in writing or electronically prior to commencement. All CO's include profit and overhead and are billed at 50% upon acceptance.

\_\_\_\_\_  
Doran Companies LLC

\_\_\_\_\_  
Date

\_\_\_\_\_  
Client Signature

\_\_\_\_\_  
Date

**License #1035212**



**Owner Information**

Name Veterans Park  
Address Evergreen Road  
City, State ZIP Wrightwood Ca 92397  
Phone 760-900-9004  
Email schwabwa@yahoo.com

**Contractor Information**

Company EDDINGS CONCRETE DESIGNS  
Name Richard Eddings  
Address POBOX 3101  
City, State ZIP Wrightwood, ca.  
Phone 909-659-8030  
Email r.eddings1542@gmail.com  
Completion date to be discussed at signing

**Work to be Done:**

**Replace 224 pavers at Veterans Park. Contractor will haul away remaining pavers**

**EXCLUSIONS:**

**Contractor is not responsible for cost of pavers**

**Company Proposal**

**Placement of new paver's - \$3,500.00**

-  
-  
-

**Total - \$3,500.00**

Richard Eddings (owner)  
Submitted by (Company Representative)

April 30 2024  
Date

**Owner Acceptance**

Submitted by (home owner or authorized representative)

Date





HOME SUPPORT ORDERS REPORTS PAYMENT ACCOUNT HELP

888-MY-BRICK

# Online Ordering

Home : [Online Ordering](#) : Work with an Existing Order (WW00015)

Online Order  
OOS Menu  
Sign Out

[Return to OOS Menu](#) [Sign Out](#)

[Print](#) [Place Order](#) [Print Proof Sheet](#)

[Add a Brick](#)

To add bricks to this order or view bricks currently contained in this order, please scroll down.

## General Order Information

Order Number: WW00015

Engraved Bricks: 0

Brick Type: CPHANRC48 (Concrete Brick Hanson (Thick), Red/Charcoal E12, 4 x 8 x 2 3/8)

Engraving Type: Sandblasting

Font/Typeface

Helvetica - Paint Black

Blank Bricks

0

Paid : No

Shipping Date :

Tracking No :

Purchase [Donor Certificates](#) for this order (non-framed). \$8.00 each. ?

Purchase [Electronic Donor Certificates](#) for this order. \$4.00 each. ?

No [Donor Certificates](#) for this order.

Purchase Donor Bricks for this order. ?

No Donor Bricks for this order.

Purchase Souvenir Bricks for this order. ?

No Donor Souvenir for this order.

Multiple Orders ?

[Add a Brick](#) [Save Changes](#) [Delete Order](#)

PLEASE MAKE SURE TO USE ALL CAPS (RECOMMENDED)  
IF YOU HAVE DONE SO IN PREVIOUS ORDERS

(Please note that Bricks R Us does not see any comments entered)



 <b>Engraved Bricks in this Order</b>					
					
<input checked="" type="checkbox"/> All		<input type="checkbox"/> None		 Verification Letters	
 Thank You Letters					
ID	PD	DS	Engraving	Donor Comments	



[Contact Us](#)  
Copyright 2023 [Bricks R Us](#)  
Read our [Privacy Policy](#)





NAME		4X8	4X8 LOGO	8X8	8X8 LOGO
AGNEW	WILLIAM		1		
AKIN	ROBERT		1		
ALLARD	MELVIN				1
AMBROSE	KENNETH				
ANDERSON	HERBERT				1
ANTON	WP		1		1
APPLEWHITE	JOHN			1	
ARAGON	PAUL		1		
ARAGON	ERROL		1		
AYDELOTTE	WENDELL		1		
AYDELOTTE	GREGG		1		
AYDELOTTE	LAUREL		1		
AZIZ	JOHN		1		
BAILEY	DOUGLAS				1
BANNON	ROBERT				1
BEAN	ROBERT			1	
BEARD	HERBERT			1	
BENNETT	WADE			1	
BLIZUDIUS	G		1		
BOGOLIN	JOSEPH		1		
BOYLIN	DONALD			1	
BOZANT	LINTON			1	
BROWNER	RALPH		1		
BURNISKE	JAMES				1
CAGLE	WALTER				1
CAHOW	STEPHEN		1		
CAMPBELL	FRED		1		
CAMPBELL	PAUL		1		
CAMPBELL	LARRY		1		
CAMPBELL	DERRELL		1		
CAREY	FRANCIS				1
CASKEY	LON				1
CASTLE	JOSEPH			1	

CLANTON	RAYMOND	1			
COLEMAN	JERRY	1			
CONRAD	DAVE			1	
CORDERA	PETER			1	
CORDERA	VICENTE				1
CORNELIUS	GRANT				1
CORNETT	TERRY			1	
COTTONE	MICHAEL			1	
CRUMPTON	CODY			1	
DEBATES	RUTHANN	1			
DECARLI	CONDI			1	
DEGROOT	MATTHEW				1
DEGROOT	STACY				1
DEGROOT	BENJAMIN				1
DICKEN	ERNIE	1			
DRAKE	JEREMIE				1
DUBOSE	GEORGE	1			
DUNN	RALPH				1
DYNES	GEORGE				1
EDWARDS	GERALD				1
ELDRED	EARL				1
FAULKNER					1
FENTON	GARY			1	
FERRELL	CHARLES				1
FORNAL	ALMA	1			
FORSYTHE	ROGER	1			
FOSTER	HADLEY				1
FOSTER	ROBERT				1
FRANCIS	JOHN	1			
FROST	JAMES			1	
GIBSON	CHRIS				1
GILBRIDE	ANN	1			
GLOVER	CRAIG			1	
GLOVER	RANDALL			1	
GOLCZYNSKI	MARCUS				1
GOLDEN	HARRY			1	



GOODMAN		1		
GORMLY	JAMES	1		
GREERAN	DANIEL			1
GREERAN	BERNARD			1
GREERAN	MICHAEL			1
GRIFFITHS	GEORGE	1		
GUCWA			1	
HALL	MARION	1		
HALLER	GEORGE			1
HALLEY	GEORGE			1
HALLMARK	HANK			1
HALLMARK	ARLEN			1
HALLMARK	GRADY			1
HALLMARK	LARRY			1
HALLMARK	DEAN			1
HARDIN	BRIDGETT		1	
HARP	DALE		1	
HEDDEN	DEAN			1
HEDDEN	SHERRI			1
HEDDEN	EARL			1
HEINTZMAN	VIC	1		
HEROES	AMERICAN			1
HOME	RICHARD			1
HUFFMAN	VOSCO			1
IRBY	BILLY	1		
IRBY	JIM	1		
IZUMI	ROBERT	1		
JOHNSON	CHRISTOPHER			1
JOHNSON	JEFFREY			1
JONES	RICHARD			1
JUERGENS	WALT		1	
KEEKS	JACK		1	
KENNEDY	ISAAC			1
KILDUFF	GERALD		1	
KIRBY	JOHN		1	
KOZYRA	ROBERT			1

LACLAIRE	BRUCE				1
LAFEVER	MICHAEL				1
LANGE	BJ		1		
LARSEN	MELVIN				1
LEISS	JOSEPH				1
LEMAY	CURTIS				1
LETH	STEVE	1			
LEVITON	BENJAMIN			1	
LUDWIG	JOSEPH				1
LUDWIG	LEON				1
MACIAS	URIEL				1
MAGGARD	RAY		1		
MAHOLCHIC	R		1		
MARSH	THORNTON	1			
MATTICE	KENYON		1		
MCCARTY	DEAN	1			
MCDONALD	LEE				1
MCFAULS	KEN	1			
MCGINLEY	JAMES				1
MCKENZIE	DAVID		1		
MCKENZIE	JAMES		1		
MEYER	ARTHUR	1			
MIESCHER	WALTER			1	
MIESCHER	WALTER			1	
MILLER	ALLAN				1
MILLS	JAYDAH		1		
MITCHELL	ALAN		1		
MITCHELL	RICHARD	1			
MORICI	JEROME	1			
MOSLEY	GABRIELLA	1			
MOSLEY	DONALD	1			
MOSLEY	DOYLE	1			
MOSLEY	JONATHAN	1			
MOSS	ARTHUR				1
MUIR		1			
MUNDEN	FORREST	1			



MURPHY	LEON		1	
NAGELHOUSE	IDA	1		
NARKEN	JAN	1		
NEUBURGER	EUGENE	1		
NEWSOME				1
OGILVIE	GEORGE			1
OHLER	KYLE	1		
OJEDA	BERNARD			1
OROURKE	BRIAN		1	
OROURKE	JAMES		1	
ORR	CHARLES	1		
PAPAIOANU	SPERO			1
PERROCH	GEORGE			1
PETERS	DARRELL		1	
PIETRASZAK	STANLEY		1	
PINARD	THOMAS			1
POTTER	AR			1
PREPARED	BE			1
PRICE	STEVEN	1		
PRICE	WILLIAM	1		
PROVIDENCE		1		
PURSLEY	WILLIAM		1	
QUICK	WOLF		1	
ROBINSON	HOWARD		1	
ROCKY	MOUNTAIN	1		
ROSE	THOMAS		1	
ROSEN	LESTER		1	
ROSS	MARVIN	1		
RUSHWORTH	GRAYSON			1
SALTIS	JAMES			1
SAN BERNARDINO FF				1
SCHNAARS	WILLIAM		1	
SCHNEIDER	THOMAS			1
SCHOEFIELD	EUGENE			1
SCHULTZ	DUTCH	1		
SEDAWIE	MARK	1		

SERVED	FOR ALL WHO	1		
SMITH	CARL		1	
SMITH	RALPH			1
SMITH	CARL		1	
SMITH	HARLAN		1	
SOSEBEE	MAX	1		
SPADA	SAM		1	
SPEVACEK	GEORGE		1	
STEBBINS	FLOYD	1		
SUMMERS	MATTHEW		1	
SWIFT	MICHAELA		1	
TANNER	PAULA			1
TARVER	GENE		1	
TECTOR	SHANE		1	
THANK YOU	ALL		1	
THOMAS	KITE		1	
TO ALL		1		
TREADWELL	DONALD			1
TUNKEL	EDWARD	1		
URAK	MICHAEL			1
VARNEY	JOHN		1	
VEAZEY	ELI			1
VERSLUYS			1	
VONDRA	WILLIAM		1	
WALKER	JOHAN			1
WALTERS	FRANK		1	
WARREN	JOHN			1
WATKINS	JIM	1		
WATKINS	JAMES	1		
WATSON	JEREMY	1		
WATSON	JEFFREY	1		
WEBB	TOMMY			1
WETZEL	KENNETH			1
WHITING	GARY		1	
WILKINSON	ROBERT		1	
WILLIAMS	TUNNEY		1	



WILLIAMS	FARION		1	
WILSON	THOMAS			1
WOLF	JOSEPH	1		
WOMACK	DON		1	
WULF	OTTO		1	
WYATT	CA		1	
YOST	FRANCIS		1	
YOUNG	SIQUEIDO			1
YOUNGBLOOD	ARVEL			1
YOUNGBLOOD	SUSIE			1
ZIMMER	EDWARD		1	

	69	63	15	77
	24.00	29.00	34.50	39.50
	1,656.00	1,827.00	517.50	3,041.50

**TOTAL COST TO REPLACE 224 BRICKS (BRICKS ONLY)**

**\$7,042.00**

# Item # 14

## Remote Meetings





Counsel Kennedy will present what is required of the District to hold remote meetings.

# Item # 15

## Cameras for Hollis Stewart Park



# Invoice

C.M Installations  
P.O. Box 881  
Wrightwood, CA 92397  
(949) 355-7874

DATE: May 15, 2024  
INVOICE #20240515

TO:  
Wrightwood Community Services District  
1275 State Hwy 2  
PO Box 218, Wrightwood, CA 92397  
(760) 249-3205

SALESPERSON	JOB	SHIPPING METHOD	SHIPPING TERMS	DELIVERY DATE	PAYMENT TERMS	DUE DATE
Christopher	Wrightwood, CA	N/A	N/A	N/A	50% Deposit	Due Upon Completion

QTY	ITEM #	DESCRIPTION	UNIT PRICE	LINE TOTAL
4	CMIPEB2520W	11.265, Eyeball, 1/1.8"CMOS, 5MP (30FPS), 2.8-12mm, IR(30m), DWDR	\$299.00	\$1196.00
1	CMICAT6	CAT6 1000ft Cable	\$169.00	\$169.00
4	Labor	Camera Labor, Cable Labor	\$150.00	\$600.00
<b>SUBTOTAL</b>				\$1965.00
<b>SALES TAX</b>				
<b>TOTAL</b>				<b>\$1965.00</b>

Thank you for your business!



# Item # 16

## Trash/Recycle Cans for Hollis Stewart Park



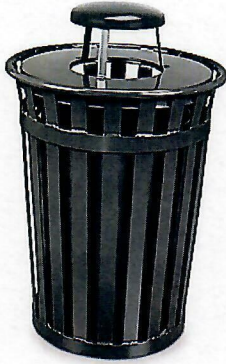
Search



Products Uline Products Quick Order Catalog Request Special Offers About Us Careers

Home > All Products > Facilities Maintenance > Outdoor Trash Cans > Courtyard Trash Cans

## Courtyard Trash Can - Bonnet Lid, 36 Gallon, Black



[More Images](#)

An attractive, vandal-proof hideaway for trash.

- For parks, offices and city streets.
- Slatted steel bars deter vandalism.
- Weather and rust-resistant, powder-coat finish.
- Bonnet lid keeps out rain and snow.
- Includes black plastic liner and anchor kit.
- Use recommended [Clear](#) and [Black Liners](#).

SPECIFY COLOR:

MODEL NO.	DESCRIPTION	CAPACITY	SIZE DIAM. x H	WT. (LBS.)	PRICE EACH		COLOR	IN STOCK SHIPS TODAY
					1	2+		
H-5171BL	Bonnet Lid	36 Gallon	28 x 36"	96	\$830	\$800	<input checked="" type="checkbox"/> Black	1 <input type="button" value="ADD"/>

SHIPS ASSEMBLED VIA MOTOR FREIGHT

[+ Additional Info](#) [+ Accessories/Parts](#) [+ Shopping Lists](#) [Request a Catalog](#)

SAME DAY SHIPPING

HUGE SELECTION IN STOCK

SHIPS FROM 13 LOCATIONS

Search

GO

Products Uline Products Quick Order Catalog Request Special Offers About Us Careers

Home > All Products > Facilities Maintenance > Outdoor Trash Cans > Courtyard Trash Cans

## Courtyard Trash Can - Bonnet Lid, 36 Gallon, Blue



[More Images](#)

An attractive, vandal-proof hideaway for trash.

- For parks, offices and city streets.
- Slatted steel bars deter vandalism.
- Weather and rust-resistant, powder-coat finish.
- Bonnet lid keeps out rain and snow.
- Includes black plastic liner and anchor kit.
- Use recommended [Clear](#) and [Black Liners](#).

SPECIFY COLOR:

MODEL NO.	DESCRIPTION	CAPACITY	SIZE DIAM. x H	WT. (LBS.)	PRICE EACH		COLOR	IN STOCK SHIPS TODAY
					1	2+		
H-5171BLU	Bonnet Lid	36 Gallon	28 x 36"	96	\$830	\$800	<input type="checkbox"/> Blue	1 <input type="button" value="ADD"/>

SHIPS ASSEMBLED VIA MOTOR FREIGHT

[+ Additional Info](#)   [+ Parts](#)   [+ Shopping Lists](#)   [Request a Catalog](#)

SAME DAY SHIPPING

HUGE SELECTION IN STOCK

SHIPS FROM 13 LOCATIONS





Huntington Park 10PM 90255



Huntington Park 10PM 90255

Shop All Services DIY Log In

... / Cleaning / Trash & Recycling / Trash Cans / Outdoor Trash Cans

Internet # 306808714 Model # 471-40-STO Store SKU # 1003590046 Store SO SKU #1003590046

Alpine Industries

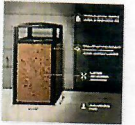
### 40 Gal. Beige Stone All-Weather Vented Outdoor Commercial Garbage Trash Can with Lid and Liner

★★★★★ (42) Questions & Answers (2)

11

Live Chat

Feedback



Share Print

\$858<sup>01</sup>

\$144.00 /mo\*\* suggested payments with 6 months\*\* financing Apply Now

- Designed to hold up against all weather conditions
- Water-shedding, domed, lockable lid with 4-side openings
- Large 40-gal. capacity extends time between collections
- [View More Details](#)





Huntington Park 10PM 90255



Huntington Park 10PM 90255

Shop All Services DIY Log In

... / Cleaning / Trash & Recycling / Trash Cans / Outdoor Trash Cans

Internet # 306182152 Model # 471-40-SIL Store SKU # 1003401914 Store SO SKU #1003401914

4th of July Savings

Alpine Industries

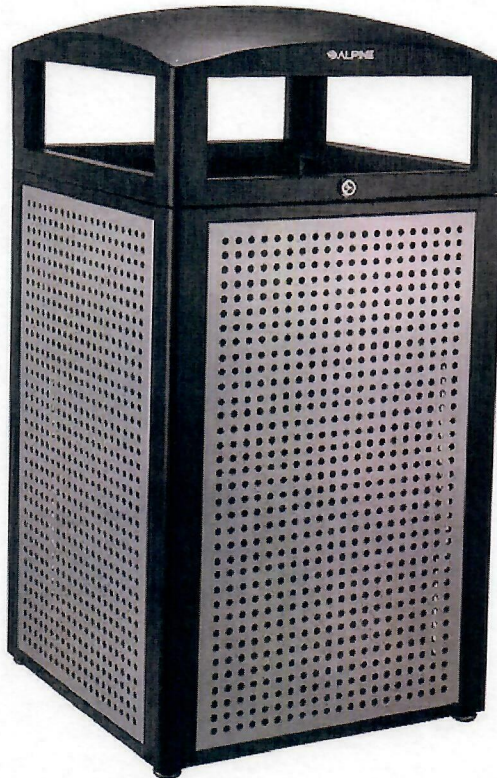
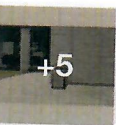
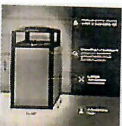
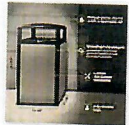
### 40 Gal. Steel All-Weather Vented Outdoor Commercial Garbage Trash Can with Lid and Liner

★★★★★ (51) Questions & Answers (7)

20

Live Chat

Feedback



Share Print

**SPECIAL BUY** \$659.99 ~~\$730.82~~

Save \$70.83 (10%)

Pay \$609.99 after \$50 OFF your total qualifying purchase upon opening a new card. [Apply for a Home Depot Consumer Card](#)

- 40-gallon capacity for high traffic indoor and outdoor areas
- Adjustable legs to ensure stability and support
- Includes easily removable, leakproof, plastic insert bin
- [View More Details](#)





Huntington Park 10PM 90255



Huntington Park 10PM 90255

Shop All Services DIY Log In

... / Cleaning / Trash & Recycling / Trash Cans / Outdoor Trash Cans

Internet # 306809907 Model # 472-40-SIL Store SKU # 1003590514 Store SO SKU #1003590514

4th of July Savings

Alpine Industries

3

### 40 Gal. Steel All-Weather Vented Outdoor Commercial Garbage Trash Can with Ashtray Lid and Liner

★★★★★ (39) Questions & Answers (2)

Feedback



Share Print

**SPECIAL BUY** **\$529.99** ~~\$589.00~~  
Save \$59.01 (10%)

Pay **\$479.99** after **\$50 OFF** your total qualifying purchase upon opening a new card. [Apply for a Home Depot Consumer Card](#)

- Features a stainless steel ashtray for cigarette and cigars
- Water-shedding, domed, lockable lid with 4 side openings
- Leakproof plastic insert bin to securely support trash bags





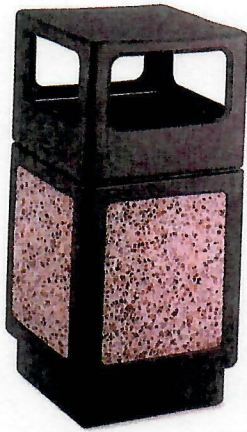
Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and correct any errors, inaccuracies or omissions including after an order has been submitted.

[Back to Results](#) / [Cleaning Supplies](#) / [Trash & Recycling](#) / [Trash Cans](#)

### Safco 38-Gallons Black Plastic Commercial Touchless Outdoor Kitchen Trash Can with Lid

Item #1844541 | Model #SAF9472NC

Shop Safco 3



**\$619.00**

**\$588.05** When you choose 5% savings on eligible purchases every day. [Learn How](#)

OR

**\$104/mo** Suggested payr with 6 month special fina [Learn How](#)

**Buy Now, Pay Later**  
\$55.87 with 12 monthly payments. [Learn How](#)

Molded stone aggregate for any first impression area  
Will not chip or dent  
High-density polyethylene with UV inhibitors limit fading in sunlight

**Pickup**  
Ready by **Tue, Jul 2 (Est.)**

**Delivery**  
As soon as **Mon, Jul 1**

**FREE Pickup at Hawthorne Lowe's**

-  +

**Join. Earn. Save.** [Learn More](#)  
Earn My Points on eligible purchases towards MyLowe's Money

**Easy & Free Returns**  
Return your new, unused item in-store or ship it back to us free of [Learn More](#)

**BETTER TOGETHER**



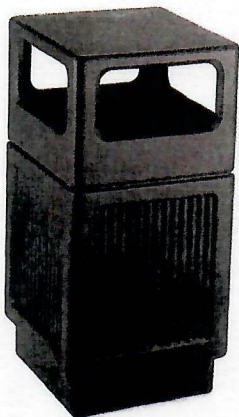
Prices, Promotions, styles, and availability may vary. Our local stores do not honor online pricing. Prices and availability of products and services are subject to change without notice. Errors will be corrected where discovered, and Lowe's reserves the right to revoke any stated offer and correct any errors, inaccuracies or omissions including after an order has been submitted.

[Back to Results](#) / [Cleaning Supplies](#) / [Trash & Recycling](#) / [Trash Cans](#)

### Safco 38-Gallons Black Plastic Commercial Touchless Outdoor Kitchen Trash Can with Lid

Item #1844544 | Model #SAF9476DL

Shop Safco ★★★★★ 3



**\$278.93** ~~\$430.31~~  
Save \$151.38

**\$264.98** When you choose 5% savings on eligible purchases every day. [Learn](#)

Buy Now, Pay Later  
\$25.18 with 12 monthly payments. [Learn How](#)

Recessed panels for any first impression areas  
High-density polyethylene will not chip or dent  
UV inhibitors limit fading in sunlight

**Pickup**  
Ready by **Tue, Jul 2 (Est.)**

**Delivery**  
As soon as **Mon, Jul 1**

**FREE Pickup at Hawthorne Lowe's**

1 +

**Join. Earn. Save.** [Learn More](#)  
Earn My Points on eligible purchases towards MyLowe's Money

**Easy & Free Returns**  
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**BETTER TOGETHER**



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### Toter 48-Gallons Blue/Recycle Resin Wheeled Outdoor Trash Can with Lid

Item #6266379 | Model #ANA48-02BLU

Shop Toter ★★★★☆ 1



400+ views last week

**\$164.00**

**\$155.80** When you choose 5% savings on eligible purchases every day. [Learn More](#)

**Buy Now, Pay Later**  
\$14.81 with 12 monthly payments. [Learn How](#)

Blue trash can with recycling logo located on the front panel  
Toter cans are flexible with a 360 degree rotating steel stop bar to bounce back trash day, every day  
Rugged Rim technology and reinforced material in critical wear areas adds rigidity extends service life

**Pickup**  
Ready by **Wed, Jul 17**

**Delivery**  
As soon as **Tue, Jul 16**

**FREE Pickup at Hawthorne Lowe's**

1

+

[Add to Cart](#)

**Join. Earn. Save.** [Learn More](#)  
Earn My Points on eligible purchases towards MyLowe's Money

**Easy & Free Returns**  
Return your new, unused item in-store or ship it back to us free of charge. [Learn More](#)



# Item # 17

## 2024 Awarded Variances



# 2024 Awarded Variances

## Monthly Recurring

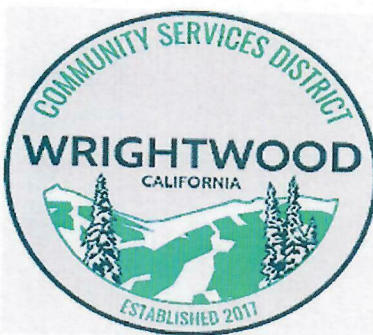
Name:	Usage:	Cost:	Variance:	Pay:	CSD Cost:
CERT	1hr	16.5	16.5	0	16.5
Fire Safe Council	3hrs	49.5	49.5	0	49.5
Line Dancers	8-10hrs	165	165	0	165
AA	28-30hrs	495	6.50/hr	195	300
Tri-Community Co-Op	4-6hrs	99	99	0	99
Historical Society	2hrs	33	33	0	33
Lions Club General Meeting	4hrs	66	50 per meeting	50	16
Lions Club Fitness in the Forest	6-7.5hrs	123.75	123.75	0	123.75
				<b>Total:</b>	<b>802.75</b>

## Events

Name:	Usage:	Cost:	Variance:	Pay:	CSD Cost:
Lions Club Easter Breakfast	11hrs	242	242	0	242
				<b>Total:</b>	<b>242</b>

# Item # 18

## Closed Session





# **Item # 19**

## **Announcement of Reportable Closed Session Actions**



# Item # 20

## Directors Comments



# **Item # 21**

**Future Board Meeting  
Tuesday August 6, 2024  
at 5:30pm**

