

Item# 9

Second Reading
And
Adoption of Ordinance
No. 2022-01



ORDINANCE NO. 2022-01

**AN ORDINANCE OF THE BOARD OF DIRECTORS OF
THE WRIGHTWOOD COMMUNITY SERVICES DISTRICT
AUTHORIZING ADOPTION OF RULES AND REGULATIONS FOR
THE USE OF ITS PUBLIC PARKS AND RECREATION FACILITIES**

WHEREAS, the Wrightwood Community Services District (“the District”) is a Community Services District organized and operating pursuant to Government Code 61000 et seq.

WHEREAS, the District was formed pursuant to Resolution No. 3245 of the Local Agency Formation Commission of the County of San Bernardino (“LAFCO”) adopted on May 25, 2017.

WHEREAS, pursuant to Condition No. 6 of LAFCO Resolution No. 3245 and Section 61100(e) of the California Government Code, the District is expressly authorized to perform the following functions and services as active powers: “Acquire, construct, improve, maintain, and operate recreation facilities, including, but not limited to, parks and open space, in the same manner as a recreation and park district formed pursuant to the Recreation and Park District Law (commencing with Section 5780) of the Public Resources Code.”

WHEREAS, under California Government Code Sections 61060(a) and (b), and California Public Resources Code Sections 5786.1(i) and (j), the District is authorized to adopt, by ordinance in accordance with the procedures set forth in California Government Code Section 25120 et seq., and enforce rules and regulations for the administration, operation, and use and maintenance of its facilities and services related to its parks and recreations powers.

WHEREAS, on July 5, 2022, this Ordinance was duly introduced by the District’s Board of Directors in accordance with California Government Code Section 25131.

NOW, THEREFORE, the Board of Directors of the Wrightwood Community Services District ordains as follows:

SECTION 1: RULES AND REGULATIONS

The District is hereby authorized to establish rules and regulations for the administration, operation, and use and maintenance of its facilities and services related to the exercise of its powers to acquire, construct, improve, maintain, and operate recreation facilities, including, but not limited to, parks and open space, by adoption of a separate Resolution, as may be amended from time to time, by the District’s Board of Directors.

SECTION 2: VIOLATIONS

Any person violating any provision of this Ordinance, as determined by the District’s General Manager, may be denied the use of parks and park facilities under the jurisdiction of this Ordinance, may be prosecuted as committing either a misdemeanor or an infraction by the District’s General Manager in the name of the people of the State of California, or may be the subject of redress by civil action.

SECTION 3: PENALTY

Every violation of the provisions of this Ordinance that is determined to be an infraction shall be punishable by (a) a fine not exceeding \$100 for a first violation of this Ordinance; (b) a fine not exceeding \$500 for a second violation of this Ordinance within one year; (c) a fine not exceeding \$1,000 for each additional violation of this Ordinance within one year. If found guilty, a person may be refused future access to all parks and park facilities under the jurisdiction of this Ordinance.

SECTION 4: SEVERABILITY

This Ordinance and various parts, sections, and clauses hereof are hereby declared to be severable. If any part, sentence, paragraph, section, or clause is adjudged unconstitutional or invalid by a court of record, the remainder of this Ordinance shall not be affected thereby. The District's Board of Directors hereby declares that it would have passed this Ordinance, and each part thereof, regardless of the fact that one or more of such parts would be declared unconstitutional or invalid.

SECTION 5: ENFORCEMENT

The District's General Manager is hereby directed to publish this Ordinance once, with the names of the members voting for and against the Ordinance, in a newspaper published in the County of San Bernardino and circulated within the District. The District's General Manager is hereby authorized to take any and all actions necessary to carry out the intent of the District's Board of Directors as is stated herein and as otherwise required in order to comply with applicable law.

SECTION 6: OPERATION

This Ordinance supersedes any prior rule, regulation, ordinance, or resolution inconsistent with the terms hereof and shall take effect thirty (30) days after adoption.

ADOPTED this 2nd day of August, 2022.

ROLL CALL

AYES:

NOES:

ABSTAIN:

ABSENT:

President, Board of Directors

ATTEST:

Secretary, Board of Directors

Item# 10

Adoption
Of
Resolution No. 2022-7



RESOLUTION NO. 2022-07

**A RESOLUTION OF THE BOARD OF DIRECTORS OF
THE WRIGHTWOOD COMMUNITY SERVICES DISTRICT
ESTABLISHING RULES AND REGULATIONS FOR
THE USE OF ITS PUBLIC PARKS AND RECREATION FACILITIES**

WHEREAS, the Wrightwood Community Services District (“the District”) is a Community Services District organized and operating pursuant to Government Code 61000 et seq.

WHEREAS, pursuant to Ordinance No. 2022-01 adopted by the District’s Board of Directors on August 2, 2022, the District is authorized to establish rules and regulations for the administration, operation, and use and maintenance of its facilities and services related to the exercise of its powers to acquire, construct, improve, maintain, and operate recreation facilities, including, but not limited to, parks and open space.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Wrightwood Community Services District as follows:

SECTION 1: RULES AND REGULATIONS

The rules and regulations attached hereto as Exhibit “A” and incorporated herein by this reference are hereby adopted and shall govern the use of District recreation facilities, including, but not limited to, parks and open space.

SECTION 2: ENFORCEMENT

The District’s General Manager is hereby authorized to take all necessary actions to enforce this Resolution and to issue permits to engage in specified recreational activities in specified parks or areas owned or governed by the District subject to the usage restrictions set forth herein.

SECTION 3: EXCEPTIONS

The provisions of the above sections shall not be construed to prohibit persons from engaging in organized recreational activities conducted and scheduled by the District or to prohibit the District from conducting such activities.

SECTION 4: SEVERABILITY

This Resolution and various parts, sections, and clauses hereof are hereby declared to be severable. If any part, sentence, paragraph, section, or clause is adjudged unconstitutional or invalid by a court of record, the remainder of this Resolution shall not be affected thereby. The District’s Board of Directors hereby declares that it would have passed this Resolution, and each part thereof, regardless of the fact that one or more of such parts would be declared unconstitutional or invalid.

SECTION 5: OPERATION

This Resolution supersedes any prior rule, regulation, ordinance, or resolution inconsistent with the terms hereof and shall take effect thirty (30) days after adoption.

ADOPTED this 2nd day of August, 2022, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

President, Board of Directors

ATTEST

Secretary, Board of Directors

EXHIBIT "A"

RULES AND REGULATIONS

1. The riding, use, and/or operation of bicycles, scooters, skateboards, roller skates, and/or roller blades at the Veterans Memorial Park is strictly prohibited.
2. No smoking except in designated areas.
3. No consumption of alcoholic beverages on park grounds.
4. No person shall use threatening, abusive, insulting, profane, or indecent language, or engage in any illegal activities, or otherwise engage in such riotous or disorderly conduct or behavior tending to be a breach of the public peace, on park grounds.
5. No person shall dump, deposit, or leave any bottles, broken glass, ashes, paper, boxes, cans, refuse, or trash, or otherwise litter, on park grounds.
6. The soiling, defiling, mutilation, destruction, or misuse of park property is prohibited.
7. No person shall park a vehicle in other than an established or designated parking area. Overnight parking or camping is prohibited.
8. No person shall use any system for amplifying sound, whether for speech or music or otherwise, unless previously approved by the District.
9. All persons entering park grounds with pets must maintain control and care of their pets at all times and must clean up, and properly dispose of, any debris or waste product left by their pets.
10. All persons entering park grounds shall comply with any other instructions of District staff.

Item# 11

CR& R Franchise Agreement Annual Rate Increase



May 27, 2022

Ms. Tamie Keen
General Manager
Wrightwood CSD
1275 Hwy 2
PO Box 218
Wrightwood, CA 92397

Re: 2022-2023 Rate Adjustment

Dear Tamie:

As a condition of Franchise Agreement between the Wrightwood Community Services District and CR&R Incorporated, the rates illustrated in Exhibit "E" shall be adjusted annually in accordance with Section 13.2

Based on the aforementioned, I have prepared the methodology as prescribed in the contract to calculate incremental increases that will become effective on July 1, 2022

Please review the attached and advise me if a meeting is desired or the rates as prepared are consistent with the contract.

Respectfully,

Brent D. Speers



Attachments

Annual Report

WRIGHTWOOD- CR&R INCORPORATED

Year: 2021

Section 12.4(a)

Summary Report:

Actual Disposal	Residential	Commercial	the year
Total Route tons of solid waste for the year	2448.81	723.87	3172.68
Total roll-off tons of solid waste for the year	0.00	309.51	309.51
Total residual solid waste for the year In County	156.21	0.00	156.21
Total solid waste disposal for the year (tons)	2605.02	1033.38	3638.40

Diversion

Total Regular Diversion for the year (tons)	350.48	5.67	356.15
Total Green Waste Diversion for the year (tons)	0.00	0.00	0.00
Total Waste Generation for the year (tons)	2955.50	1039.05	3994.55
Diversion Rate for the year (%)	11.86%	0.55%	8.92%

Section 12.4(b)

Equipment Inventory: (A complete inventory of collection equipment in your operations.)

Truck #	Year	Make	Vin#	Lic #	Fuel Type
53302	1998	AUTOCAR	4VMHCMFE2WN744852	999219	DIESEL
57440	2006	AUTOCAR	5VCDC6MF86H202933	5W57819	DIESEL
53303	1998	AUTOCAR	4VMHCMHE6XN766771	71566P1	DIESEL
53301	1994	AUTOCAR	4V2HCFH08RN685995	378552	DIESEL
55148	2006	AUTOCAR	5VCDC6ME66H203540	8E41807	DIESEL
57400	2006	AUTOCAR	5VCDC6PE26H203613	1240252	DIESEL
57376	2001	PTRBL	1NPZL00X71D712911	96138X1	DIESEL

Section 12.4(c)

Future Programs Report: (This report identifies all future programs and facilities that may be needed but have not been planned for.)

Nothing at this time.

Section 12.4(d)

Litigation Information Report: (Declaration of any current status of all pending criminal or civil litigation.)

None to report.

Section 13.1(a) Amendment No. 4

Compensation Letter: (A written statement signed by an officer in regards to the service rates billed the prior calendar year to subscribers at the Total Rate.)

I, Brent Speers, General Manager of CR&R Inc. have reviewed and attest that the service rates billed the calendar year of 2021 to subscribers were billed at Total Rate.

Brent Speers

March 17, 2022

2022-2023

Franchise Area Rates

EXHIBIT E

County Franchise Area/Zone WCSD
 Effective Date 7/1/2022
 Jurisdiction Wrightwood

RESIDENTIAL BARREL SERVICE (adjusted as Residential)

SERVICE CATEGORY	RATE
Carts 2 (64) gallons Trash	\$ 30.96 per month
Carts 2 (64) gallons 1 Trash 1 Recycle	\$ 30.96 per month
Additional Cart (64) gallons	\$ 7.01 per month
Pull Out Service	\$ 10.49 per month

RATE ADJUSTMENT	
Residential	3.8%
Commercial	3.0%
Roll-off Operating Component	4.8%
Roll-off Landfill Disposal	0.0%
Roll-off Landfill Disposal/ton	\$59.94

RESIDENTIAL BIN SERVICE (adjusted as Residential)

SERVICE CATEGORY	FREQUENCY (PER WEEK)	
	1X	2X
REFUSE		
1.5 CY	\$ 72.29	
2 CY	\$ 96.42	\$ 179.12
3 CY	\$ 144.65	\$ 268.73
4 CY	\$ 192.80	\$ 358.14
RECYCLING		
2 CY	\$ 87.93	
3 CY	\$ 131.87	
4 CY	\$ 173.24	

RESIDENTIAL BIN SERVICE SPECIAL CHARGES (adjusted as Residential)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 73.40 per occurrence

MULTI-FAMILY BIN SERVICE (adjusted as Residential)

SERVICE CATEGORY	FREQUENCY (PER WEEK)	
	1X	2X
REFUSE		
1.5 CY	\$ 73.80	
2 CY	\$ 96.42	\$ 173.47
3 CY	\$ 144.65	\$ 268.73
4 CY	\$ 192.80	\$ 358.14
RECYCLING		
2 CY	\$ 87.93	
3 CY	\$ 131.87	
4 CY	\$ 173.24	

MULTI-FAMILY BIN SERVICE SPECIAL CHARGES (adjusted as Residential)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 73.40 per occurrence

COMMERCIAL BIN SERVICE (adjusted as Commercial)

SERVICE CATEGORY	FREQUENCY (PER WEEK)					
	1X	2X	3X	4X	5X	6X
REFUSE						
2 CY	\$ 122.39	\$ 231.87	\$ 341.39	\$ 450.88	\$ 560.39	\$ 669.90
3 CY	\$ 189.89	\$ 340.52	\$ 497.40	\$ 654.28	\$ 811.21	\$ 968.00
4 CY	\$ 243.42	\$ 451.33	\$ 659.19	\$ 867.04	\$ 1,074.90	\$ 1,282.82
RECYCLING						
2 CY	\$ 82.34	\$ 123.50				
3 CY	\$ 162.25					

COMMERCIAL BIN SERVICE SPECIAL CHARGES (adjusted as Commercial)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 66.95 per occurrence
3 CY clean up bin	\$ 140.80 per dump
6 CY clean up bin	\$ 281.59 per dump

2022-2023

County Franchise Area/Zone WCSD

Franchise Area Rates

Effective Date 7/1/2022

EXHIBIT E

Jurisdiction Wrightwood

ROLLOFF SERVICE

SERVICE CATEGORY	MAXIMUM TONNAGE INCLUDED IN TOTAL RATE	SERVICE (1)	LANDFILL DISPOSAL FACILITY FEE (2)		OTHER DISPOSAL FEE (3)		TOTAL RATE
			PER TON	TOTAL FEE	PER TON (4)	TOTAL FEE	
REFUSE							
10 CY box (up to 7.5 tons)	7.5	\$ 331.77	\$ 59.94	\$ 449.55			\$ 781.32
20 CY box (up to 3.5 tons)	3.5	\$ 331.78	\$ 59.94	\$ 209.79			\$ 541.57
30 CY box (up to 4 tons)	4	\$ 331.77	\$ 59.94	\$ 239.76			\$ 571.53
40 CY box (up to 4 tons)	4	\$ 331.77	\$ 59.94	\$ 239.76			\$ 571.53

- (1) Roll-off service is adjusted by the percentage change in the roll-off operating component.
- (2) Landfill disposal facility fee is equal to the San Bernardino County Landfill gate rate multiplied by the maximum tonnage included in total rate.
- (3) Other Disposal Fee is adjusted by the percentage change in the roll-off landfill disposal fee per ton.
- (4) Other Disposal Fee per ton shown for information purposes; calculated by dividing total processing fee by the maximum tonnage.

Hauler CR&R
 County Franchise Area(s)/Zone 20, WCSD
 Effective Date 7/1/2022

**Rate Adjustment Calculations and Cost Components Subject to Franchise Fee
 For Fiscal Year: 2022-2023**

Row	Component	Index	A	B	C	D	E
			Old Index Value	New Index Value	Percent Change in Index ((Column B/Column A) -1)		
1	Landfill Disposal (Res & Com)	(1)	\$47.94	\$47.94	0.0%	Residential	3.8%
2	Fuel - Diesel	(2)	3.381	4.157	23.0%	Commercial	3.0%
3	Service	(3)	281.614	289.008	2.6%	Roll-off Operating Component	4.8%
4	Other Operations	(3)	281.614	289.008	2.6%	Roll-off Landfill Disposal	0.0%
5	Roll-off Landfill Disposal/ton	(4)	\$59.94	\$59.94	0.0%	Roll-off Landfill Disposal/ton	\$59.94

Residential (Land-use Fee Area)

Row	Adjustment Factor	Index	F	G	H	I	J
			Percent Change in Index (From Column C, Rows 1-4)	Cost Factor Category Weighted as a % of Component Total (5)	Total Weighted Change (Columns F x G)	Adjusted Cost Component Weightings (Columns G + H)	Cost Components Reweighted to Equal 100% (Column I Row divided by Column I Total)
6	Landfill Disposal	(1)	0.0%	0.0%	0.0%	0.0%	0.0%
7	Fuel - Diesel	(2)	23.0%	5.7%	1.3%	7.0%	6.7%
8	Service	(3)	2.6%	94.3%	2.5%	96.8%	93.3%
9	Other Operations	(3)	2.6%	0.0%	0.0%	0.0%	0.0%
10	Total			100.0%	3.8%	103.8%	100.0%

Commercial

Row	Adjustment Factor	Index	K	L	M	N	O
			Percent Change in Index (From Column C, Rows 1-4)	Cost Factor Category Weighted as a % of Component Total (6)	Total Weighted Change (Columns K x L)	Adjusted Cost Component Weightings (Columns L + M)	Cost Components Reweighted to Equal 100% (Column N Row divided by Column N Total)
11	Landfill Disposal	(1)	0.0%	31.4%	0.0%	31.4%	30.5%
12	Fuel - Diesel	(2)	23.0%	6.1%	1.4%	7.5%	7.3%
13	Service	(3)	2.6%	62.5%	1.6%	64.1%	62.2%
14	Other Operations	(3)	2.6%	0.0%	0.0%	0.0%	0.0%
15	Total			100.0%	3.0%	103.0%	100.0%

Roll-Off Operating Component

Row	Adjustment Factor	Index	P	Q	R	S	T
			Percent Change in Index (From Column C, Rows 2-3)	Cost Factor Category Weighted as a % of Component Total (7)	Total Weighted Change (Columns P x Q)	Adjusted Cost Component Weightings (Columns Q + R)	Cost Components Reweighted to Equal 100% (Column S Row divided by Column S Total)
16	Operating Fee Component						
17	Fuel - Diesel	(2)	23.0%	10.9%	2.5%	13.4%	12.8%
18	Service	(3)	2.6%	89.1%	2.3%	91.4%	87.2%
19	Total Operating Component			100.0%	4.8%	104.8%	100.0%

Cost Components Subject to Franchise Fee (To be used when paying monthly franchise fees to County)

Row	Components Subject to Franchise Fee (8)	U	V	W
		Residential	Commercial	Roll-off Operating Component
20	Fuel - Diesel	6.7%	7.3%	12.8%
21	Service	93.3%	62.2%	87.2%
22	Total Percentage of Gross Receipts Subject to Franchise Fee	100.0%	69.5%	100.0%

- (1) San Bernardino County Disposal System non-WDA per ton gate rate - actual change from July 1 of prior year to July 1 of current year.
- (2) For diesel fleets, use California No. 2 Diesel Ultra Low-Sulfur (0-15 ppm) Retail Prices (Dollars Per Gallon), U.S. Energy Information Administration - average annual change. For natural gas fleets, use Natural Gas (CNG) Information Reported by Clean Cities, West Coast (Table 5 of quarterly report) - average annual change. See Exhibit F-5 of Amendment 4 for example calculation.
- (3) CPI for All Urban Consumers, Los Angeles-Riverside-Orange County, CA, All Items less energy - average annual change. See Exhibit F-5 of Amendment 4 for example calculation.
- (4) Set equal to landfill disposal rates on Row 1.
- (5) First year based on Exhibit G-1 of Amendment 4. After the first adjustment, weightings come from Column J of the previous year's rate adjustment worksheet.
- (6) First year based on Exhibit G-1 of Amendment 4. After the first adjustment, weightings come from Column O of the previous year's rate adjustment worksheet.
- (7) First year based on Exhibit G-2 of Amendment 4. After the first adjustment, weightings come from Column T of the previous year's rate adjustment worksheet.
- (8) Cost components subject to franchise fee are the reweighted fuel and service components from columns I, O, and T.

- Referred from master data input sheet.
- Resulting rate adjustment calculation.
- Cost components will be used for next year's rate adjustment worksheet. Fuel and service cost components will be used for this year's cost components subject to franchise fee.
- Percentages to be used to calculate gross receipts subject to franchise fees beginning July 1, 2022.

California No 2 Diesel Ultra Low Sulfur (0-15 ppm) Retail Prices (Dollars per Gallon)

YEAR	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	AVG	CHANGE
2012	4.103	4.251	4.474	4.419	4.316	4.027	3.917	4.24	4.456	4.376	4.17	4.076	4.235	
2013	4.083	4.325	4.245	4.134	4.04	4.023	4.068	4.138	4.209	4.134	4.048	4.073	4.127	-2.6%
2014	4.082	4.084	4.092	4.089	4.119	4.101	4.11	4.085	4.054	3.938	3.813	3.542	4.009	-2.8%
2015	3.212	3.11	3.182	3.098	3.254	3.192	3.115	2.935	2.85	2.814	2.768	2.644	3.015	-24.8%
2016	2.526	2.335	2.387	2.459	2.636	2.782	2.785	2.722	2.749	2.817	2.82	2.851	2.656	-11.9%
2017	2.932	2.957	2.935	2.938	2.922	2.895	2.876	2.959	3.168	3.172	3.587	3.559	3.075	15.8%
2018	3.639	3.68	3.654	3.773	3.941	3.982	3.957	3.94	3.973	4.086	4.018	3.858	3.875	26.0%
2019	3.753	3.734	3.789	3.953	4.128	4.035	3.949	3.906	3.923	3.985	4.003	3.902	3.922	1.2%
2020	3.873	3.787	3.601	3.283	3.182	3.216	3.254	3.263	3.259	3.246	3.250	3.356	3.381	-13.8%
2021	3.439	3.607	3.931	3.98	4.024	4.095	4.195	4.291	4.324	4.481	4.745	4.776	4.157	23.0%
2022	4.803	5.018	6.133											

Consumer Price Index - All Urban Consumers
Original Data Value<http://data.bls.gov/cgi-bin/srgate>

Series Id: CUURA421SA0LE, CUURS49ASA0LE

INDEX SPLIT OUT RIVERSIDE/SAN BERNARDINO AS OF JAN 2018

Not Seasonally Adjusted

CUURS49ASA0LE New index for Los Angeles-Long Beach-Anaheim, CA, THIS NEW INDEX HAS H

Area: Los Angeles-Riverside-Orange County, CA

CUURS49CSA0LE NEW INDEX DATA FOR RIVERSIDE. BASE PERIOD IS DECEMBER 2017=100

Item: All items less energy

Base: 1982-84=100

Period:

Years: 2006 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	CHANGE
2006	207.7	208.6	209.4	210.4	210.8	210.1	210.4	211.0	213.2	213.2	212.9	212.1	210.8	209.5	212.1	
2007	214.340	216.130	216.472	217.087	217.160	216.786	217.618	218.570	218.903	219.241	219.281	218.986	217.548	216.329	218.767	
2008	220.796	221.376	221.937	222.002	223.229	223.826	224.592	225.429	225.834	225.753	225.642	225.178	223.800	222.194	225.405	
2009	225.711	225.818	225.989	225.823	225.738	225.519	225.831	225.788	226.475	226.233	225.450	224.794	225.764	225.766	225.762	
2010	225.503	225.773	226.140	226.560	226.938	226.768	226.645	227.098	227.412	227.347	226.567	226.687	226.620	226.280	226.959	
2011	228.466	228.973	229.944	230.189	230.100	230.482	229.857	230.508	231.291	231.276	231.203	230.787	230.255	229.689	230.820	
2012	232.233	232.576	233.702	234.245	234.069	234.321	234.840	235.330	235.973	236.488	236.136	235.155	234.589	233.524	235.654	
2013	236.600	236.585	237.005	236.890	236.912	236.890	236.499	237.405	237.723	238.753	237.984	237.833	237.257	236.814	237.699	1.1%
2014	238.987	239.724	240.297	240.626	240.630	240.785	241.343	242.010	242.454	242.845	242.528	242.302	241.211	240.175	242.247	1.7%
2015	242.822	243.487	244.373	244.636	244.912	245.324	245.738	246.085	246.813	247.878	248.417	248.104	245.716	244.259	247.173	1.9%
2016	249.720	251.168	251.274	251.429	252.518	252.509	252.506	253.052	253.185	253.742	253.013	253.302	252.285	251.436	253.133	2.7%
2017	255.488	256.658	257.164	257.596	258.09	258.085	259.22	259.705	260.37	261.559	261.468	261.896	258.942	257.18	260.703	2.6%
2018	263.457	264.83	265.909	266.6	266.971	266.441	266.95	267.425	269.273	270.021	269.851	269.401	267.261	265.701	268.82	3.2%
2019	271.869	271.996	273.189	274.505	274.798	275.518	275.897	276.331	277.256	278.028	278.051	277.171	275.384	273.646	277.122	3.0%
2020	279.587	280.711	279.462	280.0	280.859	281.664	283.124	283.128	282.244	282.775	283.257	282.559	281.614	280.381	282.848	2.3%
2021	282.653	282.868	283.317	286.335	287.403	288.809	290.195	290.49	291.365	293.463	294.979	296.222	289.008	285.231	292.786	2.6%
2022	299.135	300.237														

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
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**2021-2022
Franchise Area Rates**

County Franchise Area/Zone WCSD
 Effective Date 7/1/2021
 Jurisdiction Wrightwood

RESIDENTIAL BARREL SERVICE (adjusted as Residential)

SERVICE CATEGORY	RATE
Carts 2 (64) gallons Trash	\$ 29.83 per month
Carts 2 (64) gallons 1 Trash 1 Recycle	\$ 29.83 per month
Additional Cart (64) gallons	\$ 6.75 per month
Pull Out Service	\$ 10.11 per month

RATE ADJUSTMENT	
Residential	1.2%
Commercial	0.4%
Roll-off Operating Component	0.3%
Roll-off Landfill Disposal	0.0%
Roll-off Landfill Disposal/ton	\$59.94

RESIDENTIAL BIN SERVICE (adjusted as Residential)

SERVICE CATEGORY	FREQUENCY (PER WEEK)	
	1X	2X
REFUSE		
1.5 CY	\$ 69.64	
2 CY	\$ 92.89	\$ 172.56
3 CY	\$ 139.35	\$ 258.89
4 CY	\$ 185.74	\$ 345.03
RECYCLING		
2 CY	\$ 84.71	
3 CY	\$ 127.04	
4 CY	\$ 166.90	

RESIDENTIAL BIN SERVICE SPECIAL CHARGES (adjusted as Residential)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 70.71 per occurrence

MULTI-FAMILY BIN SERVICE (adjusted as Residential)

SERVICE CATEGORY	FREQUENCY (PER WEEK)	
	1X	2X
REFUSE		
1.5 CY	\$ 71.10	
2 CY	\$ 92.89	\$ 167.12
3 CY	\$ 139.35	\$ 258.89
4 CY	\$ 185.74	\$ 345.03
RECYCLING		
2 CY	\$ 84.71	
3 CY	\$ 127.04	
4 CY	\$ 166.90	

MULTI-FAMILY BIN SERVICE SPECIAL CHARGES (adjusted as Residential)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 70.71 per occurrence

COMMERCIAL BIN SERVICE (adjusted as Commercial)

SERVICE CATEGORY	FREQUENCY (PER WEEK)					
	1X	2X	3X	4X	5X	6X
REFUSE						
2 CY	\$ 118.83	\$ 225.12	\$ 331.45	\$ 437.75	\$ 544.07	\$ 650.39
3 CY	\$ 184.36	\$ 330.60	\$ 482.91	\$ 635.22	\$ 787.58	\$ 939.81
4 CY	\$ 236.33	\$ 438.18	\$ 639.99	\$ 841.79	\$ 1,043.59	\$ 1,245.46
RECYCLING						
2 CY	\$ 79.94	\$ 119.90				
3 CY	\$ 157.52					

COMMERCIAL BIN SERVICE SPECIAL CHARGES (adjusted as Commercial)

SERVICE CATEGORY	RATE
Extra Pick Up/ Occurrence	\$ 65.00 per occurrence
3 CY clean up bin	\$ 136.70 per dump
6 CY clean up bin	\$ 273.39 per dump

**2021-2022
Franchise Area Rates**

County Franchise Area/Zone WCSD
 Effective Date 7/1/2021
 Jurisdiction Wrightwood

ROLLOFF SERVICE

SERVICE CATEGORY	MAXIMUM TONNAGE INCLUDED IN TOTAL RATE	SERVICE (1)	LANDFILL DISPOSAL FACILITY FEE (2)		OTHER DISPOSAL FEE (3)		TOTAL RATE
			PER TON	TOTAL FEE	PER TON (4)	TOTAL FEE	
REFUSE							
10 CY box (up to 7.5 tons)	7.5	\$ 316.57	\$ 59.94	\$ 449.55			\$ 766.12
20 CY box (up to 3.5 tons)	3.5	\$ 316.58	\$ 59.94	\$ 209.79			\$ 526.37
30 CY box (up to 4 tons)	4	\$ 316.57	\$ 59.94	\$ 239.76			\$ 556.33
40 CY box (up to 4 tons)	4	\$ 316.57	\$ 59.94	\$ 239.76			\$ 556.33

- (1) Roll-off service is adjusted by the percentage change in the roll-off operating component.
- (2) Landfill disposal facility fee is equal to the San Bernardino County Landfill gate rate multiplied by the maximum tonnage included in total rate.
- (3) Other Disposal Fee is adjusted by the percentage change in the roll-off landfill disposal fee per ton.
- (4) Other Disposal Fee per ton shown for information purposes; calculated by dividing total processing fee by the maximum tonnage.

Item# 12

Household Hazardous Waste
And
Electronic Waste Collection





SAN BERNARDINO COUNTY FIRE PROTECTION DISTRICT

2824 "W" Street Bldg. 302 • San Bernardino, CA 92415-0799 • (909) 382-5401 • Fax (909) 382-5413

Office of the Fire Marshal
Household Hazardous
Waste Section
sbcfire.org

Daniel R. Munsey
Fire Chief/Fire Warden

Michael A. Horton
Fire Marshal/Deputy Fire Warden

July 21, 2022

Tamie Keen
Interim General Manager
Wrightwood CSD
1275 Hwy 2
Wrightwood, CA 92397

Dear Tamie,

Re: Wrightwood Household Hazardous Waste (HHW) and Electronic Waste Collection

This letter is to confirm the HHW/E-waste Collection to be conducted at the San Bernardino County Transportation/Flood Control Yard located at 1450 State Highway 2, Wrightwood CA, on Saturday, October 8, 2022 from 9:00 a.m. to 1:00 p.m.

The SBCFPD - HHW would like to request that the CSD provides the following:

- 5 – four cubic yard solid waste dumpsters
- 4 – four cubic yard recycling bins
- 2 – banquet-sized tables and 4 folding chairs
- 2 or 3 CSD staff for traffic control and surveying
- Authorization Letter for the HHW Collection

Please contact Rubi Verduzco at (909) 382-5401 or email rverduzco@sbcfire.org for information regarding flyers and/or advertisement.

Thank you in advance for your assistance! If you have any questions, please contact me at (909) 382-5401 or via e-mail mvangese@sbcfire.org.

Sincerely,


Michael VanGese,
Environmental Specialist

BOARD OF DIRECTORS

Col. Paul Cook (Ret.)

Janice Rutherford

Dawn Rowe

Curt Hagman

Joe Baca Jr.

First District

Second District

Vice Chair, Third District

Chairman, Fourth District

Fifth District

Item# 13

Skate Park Dedication



Dear WSCD Members of the Board,

I approached the Board a little over a year ago, regarding the dedication of the Skate Park, in memory of one of our local boys, Dillon Adams. Due to Covid-19, the dedication was put on hold and now that things are back to semi-normalness, I would like to push forward with the dedication. The community has raised close to \$3,000. for the dedication. I would like to ask the Board if it would be possible to hold the dedication at the end of August or by mid-September. I would also like to ask the Board for permission to add a concrete slab to the existing park, for more skateable area. The work will be completed by a local, licensed and insured contractor at his cost. If there are any funds reaming, I would like to purchase a concrete Memorial bench, that is specifically designed for skateboarding.

Thank you for your time and consideration in this matter

Lisa Renek

Slithers and Crawls

Item# 14

Review
Resolution No. 2021-09



RESOLUTION NO. 2021-09

**RESOLUTION OF THE BOARD OF DIRECTORS
OF THE WRIGHTWOOD COMMUNITY SERVICES DISTRICT
ESTABLISHING A POLICY FOR DISTRICT RESERVES**

WHEREAS, the Wrightwood Community Services District ("District") is a public agency organized and operating as a Community Services District pursuant to California Government Code Section 61000 et seq.; and

WHEREAS, the District is authorized by Government Code Section 61100 to acquire, construct, improve, maintain, and operate recreation facilities, including, but not limited to, parks and open space; to acquire, construct, improve, maintain, and operate street lighting and landscaping on public property, public rights-of-way, and public easements; to collect, transfer, and dispose of solid waste and refuse, and provide solid waste handling services, including, but not limited to, source reduction, recycling, and composting activities; and planning and engineering for the potential development of a regional wastewater treatment system should such be required by the Lahontan Regional Water Quality Control Board; and

WHEREAS, the District is governed by a five-member Board of Directors ("Board") expressly authorized by Government Code Section 61040(a) to establish policies for the operation the District's functions and services; and

WHEREAS, the Board is also expressly authorized by Government Code Section 61112 to establish reserve accounts for the District's finances; and

WHEREAS, the Board seeks to manage the District's finances in such a manner that would result in the accumulation of funds to be utilized for a variety of District activities and to protect the District's customers and taxpayers from the financial impacts of catastrophic events and from fluctuations in District expenses; and

WHEREAS, this Board wishes to provide for the creation of certain unrestricted reserve accounts, and to set forth in writing the District's policy regarding the accumulation of reserves, the purposes for which they may be expended, and the levels which the District should strive to maintain.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Wrightwood Community Services District hereby provides for the deposit of revenue into certain restricted funds, the creation of certain unrestricted reserve accounts, and the accumulation and administration of reserves in each, as follows:

1. Unrestricted Reserves.

a) Reserve for Operations. A "Reserve for Operations" is hereby created for the District's general account, to which the Board may appropriate unrestricted District revenues. Each such Reserve for Operations may be utilized to pay the cost of operating the District's general system, including unanticipated costs of operation. The

District shall endeavor to maintain in each Reserve for Operations an amount sufficient to pay for six months of normal operation but not less than three months of normal operation. However, funds appropriated to any Reserve for Operations may be accessed at any time for any other District purpose upon approval by the Board by a 4/5ths vote which shall contain direction as to repayment or balance. Funds appropriated to a Reserve for Operations may be invested in the same manner as other District surplus funds, and the earnings thereon shall be credited to the fund for which the reserve is in place.

b) Reserve for Replacements. A "Reserve for Replacements" is hereby created for the District's general account to which the Board may appropriate unrestricted District revenues. Each Reserve for Replacements may be utilized to replace the District's physical plant, as needed. The District shall endeavor to maintain in each Reserve for Replacements an amount approximately equal to twenty-five percent (25%), not to exceed fifty percent (50%), of the total accumulated amount of depreciation of the District's physical plant for the District's general system and as reflected in the annual audit of the District presented to the Board each year, plus 100% of the prior year's depreciation. However, the funds appropriated to each Reserve for Replacements may be accessed at any time for any other District purpose upon approval by the Board by a 4/5ths vote which shall contain direction as to repayment or balance. Funds appropriated to a Reserve for Replacements may be invested in the same manner as other District surplus funds, and the earnings thereon shall be credited to the fund for which the reserve is in place.

c) Reserve for Capital Improvements. A "Reserve for Capital Improvements" is hereby created for the District's general account to which the Board may appropriate unrestricted District revenues. Each Reserve for Capital Improvements may be utilized to procure such services, equipment, and supplies deemed necessary to fund capital improvement projects identified in the District's annual budget and/or contemplated in the District's Master Plan. The District shall endeavor to maintain in each Reserve for Capital Improvements an amount approximately equal to [\$4,000.00 or one percent (1%), not to exceed ten percent (10%), of the District's fiscal year budget]. However, the funds appropriated to each Reserve for Capital Improvements may be accessed at any time for any other District purpose upon approval by the Board by a 4/5ths vote which shall contain direction as to repayment of balance. Funds appropriated to a Reserve for Capital Improvements may be invested in the same manner as other District surplus funds, and the earnings thereon shall be credited to the fund for which the reserve is in place.

2. Additional Accounts. In addition to the unrestricted accounts identified above, the Board may approve the creation of such additional accounts, whether temporary or permanent, as the Board deems necessary or appropriate, by amendment to this resolution or by simple motion. In such event, the Board will identify the purposes, for which such additional accounts are created, provide guidance as to the amount which the District should

endeavor to maintain in each such account, and establish the limits and restrictions pertaining thereto.

3. Annual Reports. Each year the District's General Manager shall provide the Board with a report indicating the beginning and ending balance for each of the reserve funds or accounts created pursuant to this resolution and the purposes for which expenditures have been made therefrom and shall make recommendations to replenish or augment fund or account balances as appropriate.

4. Effective Date. This Resolution supersedes Resolution No. 2019-10 adopted by the Board on or about November 5, 2019, and shall take effect immediately upon adoption.

ADOPTED this 13th day of July, 2021

AYES: 4

NOES: 0

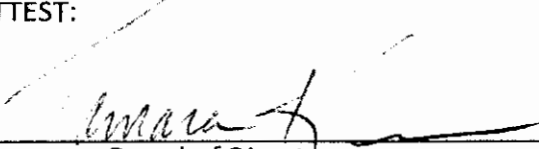
ABSENT: 1

ABSTAIN: 0



President, Board of Directors
Wrightwood Community Services District

ATTEST:



Secretary, Board of Directors
Wrightwood Community Services District

Item# 15

Recess to
Closed Session



Item# 16

Return to
Open Session



Item# 17

Director's Comments



Item# 18

Future Board Meeting
Tuesday Sept 6, 2022
5:30pm

