

**WRIGHTWOOD
COMMUNITY
SERVICES DISTRICT**

APRIL 6, 2021

**REGULAR BOARD
MEETING PACKET**

WRIGHTWOOD COMMUNITY SERVICES DISTRICT

P.O. Box 218 Wrightwood, CA 92397

Regular Meeting of the Board of Directors

Tuesday, April 6, 2021-5:30pm

Wrightwood Community Building

1275 State Highway 2, Wrightwood, CA

Agenda

SPECIAL NOTICE OF TELECONFERENCE ACCESSIBILITY

Pursuant to the provisions of Executive Order N-29-20 issued by Governor Newsom in response to the COVID-19 outbreak and as a precaution to our Board of Directors, District Staff, and general public, Wrightwood Community Services District will hold this meeting of its Board of Directors via teleconference. The public may participate in the meeting by teleconference as follows:

For best results please use your computer and click on the link;

<https://zoom.us/j/9998961711?pwd=UmRqV0NpT09KY1FXRDFCMTBkO0QOT09>

To raise your hand, go to the bottom of the screen, click on Participants, raise your hand is at the bottom of the listing. If instead you wish to use your phone, either cell or land line, call 301-715-8592

Use meeting number 999-896-1711# then hit # again

To raise your hand for public comments hit *6

All audio and Video will be muted initially when joining the meeting.

5:30 PM – Call to Order

1. Roll Call
2. Agenda Approval
3. Public Comments: Pursuant to Government Code Section 54954.2(a), any request for a disability-related modification or accommodation, including auxiliary aids or services, that is sought to participate in the above-agenized public meeting, should be directed to the Chair at any time prior to the meeting. Under this item, any member of the public wishing to directly address the Board on any item of interest that is not within the subject matter jurisdiction of the Board may do so now. However, the Board is prohibited by law from taking any action on any item not appearing on the agenda unless the action is otherwise authorized by the Brown Act. Any member of the public wishing to directly address the Board on any item listed on the agenda may do so when the item is being considered by the Board. Pursuant to Section 2.3.2 of Ordinance No 2021-01 adopted by the Board on March 2, 2021, the Chair may limit each speaker to a comment period of three (3) minutes or less.
4. Agency Reports
5. Consent Calendar
 - 5a. March 2, 2021 Regular Board Meeting Minutes
6. General Managers Report
7. March 2021 Financials
8. Snow Removal Powers: Discussion and Possible Action
9. Commissioning a Report on Potential Expansion of District Powers: Discussion and Possible Action
10. CR&R Update on Recycling: Discussion and Possible Action
11. Winter Tourism Standing Committee Report: Discussion and Possible Action
12. Covid19 Release Form: Discussion and Possible Action
13. Per Capita Grant Standing Committee: Discussion and Possible Action
14. Per Capita Grant Stage Lighting: Discussion and Possible Action
15. Community Building Appliances: Discussion and Possible Action
16. Building Rental Fees: Discussion and Possible Action
17. Farmer's Market Protocols: Discussion and Possible Action
18. WCSD Shirts: Discussion and Possible Action
19. Public Hearing: Solid Waste Management Disposal Fees
20. Solid Waste Management Disposal Facility Fees: Discussion and Possible Adoption of Resolution Nos. 2021-06 and 2021-07
21. Reserves for Capital Improvements: Discussion and Possible Action
22. FY 2021/2022 Budget: Discussion and Possible Action
23. Thrift Store: Discussion and Possible Action
24. Future Board Meeting – May 4, 2021: Discussion and Possible Action
25. Directors Comments
26. Adjournment

Wrightwood Community Services District

THE VISION

To Empower our community to have local control by serving as a platform for community discussion, cohesion and action in the areas of parks and recreation, street lighting, solid waste and recycling and wastewater planning and engineering.

To promote and grow a vibrant parks and recreation department for our community.

To maintain and enhance our current infrastructure

To economize our solid waste process and maximize our efficiency in executing them

To protect our natural resources through evaluating community wastewater needs

To meet all these ends in a fiscally responsible manner

Wrightwood Community Services District

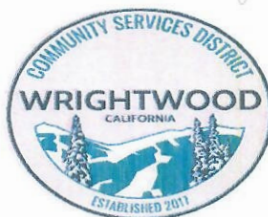
THE MISSION

to provide local governance in the areas of parks and recreation, street lighting, solid waste and recycling and wastewater planning and engineering in a fiscally responsible manner.

ITEM 5A

REGULAR
BOARD MEETING
MARCH 2, 2021

MINUTES



SPECIAL BOARD MEETING
March 2, 2021
Wrightwood Community Building
1275 State Highway 2
Wrightwood, CA

MINUTES

Board Members: Leo Hordyk, President
Chuck Franklin, Vice President
Natalie Lopiccolo, Member
Michelle Schneider, Member
Sadie Albers, Member

Staff Present: Steven Kennedy, Attorney
Lori Golden – General Manager
Tamara Keen - Secretary

Call to Order

President Hordyk called the Meeting to order at 5:37 p.m.

Roll Call

All members were present.

2. **Agenda Approval:** Director Lopiccolo motioned to approve the agenda; Director Schneider seconded the motion. Agenda was approved unanimously.
3. **Public Comment:** Hunter Gasca brought up his frustrations regarding the fact that while at the Dump he saw the dump truck drop recycles in the general trash. When he asked an employee, he was told the reasoning was because “People put regular trash in their recycle bins”. Gasca stated that they work hard to separate trash from recyclables and feels it has been a big waste of time and that he might as well have just thrown it in the dumpster.
4. **Agency Reports:** CHP Officer Mumford has reached out to other mountain communities such as Lake Tahoe to see how they handle snow players. Tahoe uses a Snow Park Pass which is a collaborated effort with the community and local business owners enabling them able to sell the passes through the State Parks. The US Forest Serv. and The Dept. of Transportation are also involved. Officer Mumford stated one of the biggest issues is that people do not know where to snow play in Wrightwood. Sargent Solario from Victorville Sheriff Dept. stated that once the proposed “No snow Play” and “No Parking” signs are installed it will help to enforce the snow play rules. He also said that it would be a big help if we post on the CSD Website that there is no snow play allowed in the town of Wrightwood and where to go for snow play. Andy Sialo from Dept. of Public Works reported that the Lone Pine Culvert project is now complete.
5. **Consent Calendar:** Director Lopiccolo motioned to approve with Director Schneider seconding the motion with the change that item #8 states, January financials will be available at the March 2021 meeting. Motion carries.
6. **General Manager Report:** General Manager Golden announced the hiring of our new park’s person Sean Kensinger. The Statewide Parks Grant applications are complete and ready to submit once the Resolution is signed. Golden also reported that CR&R is still having issues with people dumping oil and hazardous waste in their recycle bins and also in the dumpsters along the highway. The dump card supplies have been ordered for approx. 3000 cards and will be mailed out by mid-June. Golden also stated that there will be a Hazardous Waste Drop off on June 12, from 9am to 1 pm at the County Yard in Wrightwood.
7. **January and February 2021 Financials:** Vice President Franklin motioned to approve the financials and Director Schneider seconded the motion. Motion carries.
8. **Lions Club Proposed Building Rental:** Director Lopiccolo motioned to allow the Lions Club to hold their monthly meeting, with proper building protocol and Director Franklin seconded the motion.
9. **Per Capita Standing Grant Committee:** After much research, Directors Schneider and Lopiccolo recommend pursuing Option #2 with minor adjustments. This option would include upgrading and bringing to code the Hollis Stewart Park,

upgrade the electrical on the Vivian Null outdoor stage and to upgrade the stage lighting in the Community Building. Director Schneider motioned to approve the Option #2 and Director Lopiccolo seconded the motion. The Board agreed unanimously.

- 10. Statewide Parks Program Grant:** General Manager Golden has been working on two more park grants. The first grant, which is for \$350,000., would be to add a skate bowl to the skate park and upgrade the playground in the Hollis Stewart Park. The second grant, which is for \$225,000. would be used to do some upgrades in the Community Building, parking lot and the Vivian Null stage. The applications are ready to be submitted once the Resolution is signed.
- 11. Statewide Parks Program Grant Resolutions:** Director Schneider made the motion to approve Resolutions 2021-04 and 2021-05, with the correction of the line numbering on 2021-05. The motion was seconded by President Hordyk. Motion carries.
- 12. Capital Improvement Plan Update:** General Manager Golden presented a prioritized Capital Improvement Plan. Director Albers motioned to approve with Vice President Franklin seconding the motion. Motion carries
- 13. Baseball Fields:** General Manager Golden approached the Board to help with the maintenance of the baseball fields. Golden suggested that we donate \$600 to help with the cost of the brick dust and donate 20 hours of time to help get the fields in shape for the upcoming season. Director Schneider motioned to approve with Director Lopiccolo seconding the motion. Motion carries
- 14. Summer Softball League:** Director Schneider motioned to open summer softball registration in April, with proper Covid protocol, and President Hordyk seconded the motion. Motion carries.
- 15. WCSD Shirts:** The Board requested 3 different options for the shirts. This has been tabled until April.
- 16. Solid Waste Management Disposal Public Hearing Issues:** President Hordyk motioned for General Council Kennedy and GM Lori Golden to create a new Resolution for Solid Waste Management public hearing and Vice President Franklin seconded the motion. Motion carries.
- 17. Sunshine Ordinance:** It was requested that the meetings be moved from 6:30 pm to 5:30 pm per Sunshine Ordinance Sect 2.1. Director Albers motioned to approve with Director Schneider seconding the motion. Motion carries.
- 18. Future Board Meeting:** April 6, 2021 @ 5:30 pm via Zoom
- 19. Directors Comments:** Directors Schneider and Lopiccolo thanked everyone for their hard work. Vice President Franklin thanked General Council Kennedy for his services. Director Albers stated that she is willing to help with social media and getting information out to the community. President Hordyk wanted to thank all of the community residents that have helped with picking up the trash around our town.
- 20. Closed Session:** Recess to closed session 7:39 pm
- 21. Announcement of Closed Session Actions:** Return to open session at 7:51 pm. No reportable action.
- 22. Adjournment:** President Hordyk adjourned the meeting at 7:52 pm

Minutes approved: _____
President Leo Hordyk

Date _____

ITEM 6

GENERAL MANAGER REPORT



GENERAL MANAGER REPORT

April 6, 2021

This month has seen some changes in the Pandemic. We have moved from the purple tier to the red tier and are poised to move into the orange tier shortly (possibly on April 6th). We are taking applications for building rentals on a modified basis. Current protocols include: masks, social distancing, cleaning requirements, and attendance limits (currently 40). We have both the Lions Club and AA back in the building and are receiving inquiries from additional groups.

The Statewide Parks Program Grants were submitted and we are waiting to hear if we will be awarded either. The CSD website is being updated and we now have sections on Wildlife and Lost & Found. Additional information and pages are being added and updated as time allows. We had some large broken branches in the trees at the playground that have been removed.

I contacted the US Forest Service about removing the Burn Notice sign. The county has been contacted about removing the cinders on the streets. The portable restrooms have been returned for the season.

Dump cards are in process. Volunteers are welcome to help stuff envelopes. Staff hours are increasing with the workload as new events are booked and the weather turns warmer.

Lori Golden
General Manager

ITEM 7

MARCH 2021 FINANCIALS

DISCUSSION AND POSSIBLE ACTION



Wrightwood Community Services District

Profit & Loss Budget Performance

March 2021

	Mar 21	Jul '20 - Mar 21	Annual Budget
Ordinary Income/Expense			
Income			
4000 · Facility Rental			
4000.1 · CC Parking Lot	216.00	1,905.00	1,300.00
4000.2 · Kitchen Fees	0.00	0.00	250.00
4000.3 · Old Firehouse / Museum	0.00	0.00	3,000.00
4000.6 · Storage Fees	0.00	0.00	40.00
4000.8 · WW Community Bldg	0.00	587.25	10,000.00
4000 · Facility Rental - Other	0.00	0.00	0.00
Total 4000 · Facility Rental	216.00	2,492.25	14,590.00
4100 · Property Tax	2,694.41	90,916.75	142,000.00
4200 · Solid Waste Franchise Fee	13,742.28	68,593.85	67,000.00
4300 · Solid Waste Fees	4,485.60	137,644.39	229,000.00
4400 · Sports League	0.00	0.00	10,000.00
4500 · Donations	0.00	1,500.00	
Total Income	21,138.29	301,147.24	462,590.00
Gross Profit	21,138.29	301,147.24	462,590.00
Expense			
5000 · Advertising & Marketing	0.00	142.50	150.00
5010 · Bank Charges & Fees	0.00	-188.00	200.00
5015 · Credit Card Fees	0.00	0.00	100.00
5025 · Grant Expense	0.00	99.00	
5030 · Dues & Subscriptions			
5030.1 · LAFCO Apportionments	0.00	0.00	790.00
5030.2 · Memberships	14.00	1,903.00	2,100.00
5030 · Dues & Subscriptions - Other	0.00	0.00	500.00
Total 5030 · Dues & Subscriptions	14.00	1,903.00	3,390.00
5040 · Election Costs	0.00	0.00	15,000.00
5050 · Equipment	0.00	0.00	800.00
5060 · Green Waste Fees - FSC	0.00	0.00	4,510.00
5070 · Insurance			
5070.1 · Property & Liability	0.00	9,848.10	9,900.00
5070.2 · Workers Compensation	0.00	3,001.09	2,950.00
5070 · Insurance - Other	0.00	0.00	0.00
Total 5070 · Insurance	0.00	12,849.19	12,850.00
5080 · Meals & Entertainment	0.00	0.00	100.00
5085 · Donation Expense	600.00	1,100.00	
5090 · Office Admin			
5090.1 · Office Equipment	0.00	0.00	2,200.00
5090.2 · Online Software	0.00	339.86	1,000.00
5090.3 · Postage	0.00	110.00	1,200.00
5090.4 · Printing	0.00	0.00	1,000.00
5090.5 · Supplies	0.00	270.14	3,000.00
5090.6 · SW Dump Card			
5090.61 · Dump Card Printing	32.08	1,464.53	
5090.63 · Dump Cards Supplies	0.00	361.37	

Wrightwood Community Services District Profit & Loss Budget Performance

March 2021

	Mar 21	Jul '20 - Mar 21	Annual Budget
5090.6 · SW Dump Card - Other	0.00	0.00	3,100.00
Total 5090.6 · SW Dump Card	32.08	1,825.90	3,100.00
5091 · Training	0.00	0.00	50.00
Total 5090 · Office Admin	32.08	2,545.90	11,550.00
5100 · Payroll Expenses			
5100.1 · Administrative Staff	1,027.13	13,340.92	23,000.00
5100.2 · GM Salaries	3,088.76	27,278.65	37,065.00
5100.3 · Park Maintenance	945.75	11,300.52	14,400.00
5100.5 · Parks & Recreation Coordinator	0.00	0.00	14,000.00
Total 5100 · Payroll Expenses	5,061.64	51,920.09	88,465.00
5110 · Payroll Tax Expense			
5110.1 · Federal Payroll Taxes	387.21	3,779.35	7,400.00
5110.2 · State Payroll Taxes	93.44	1,009.36	1,500.00
Total 5110 · Payroll Tax Expense	480.65	4,788.71	8,900.00
5120 · Permits & Licenses			
5120.1 · Health Permit	0.00	520.00	550.00
Total 5120 · Permits & Licenses	0.00	520.00	550.00
5130 · Professional Services			
5130.1 · Accounting	0.00	0.00	0.00
5130.2 · Audit	0.00	14,750.00	13,000.00
5130.3 · Legal Services	0.00	23,856.25	35,000.00
5130.5 · Payroll Processing	118.34	1,067.35	1,450.00
Total 5130 · Professional Services	118.34	39,673.60	49,450.00
5140 · Rent & Lease			
5140.1 · Porta Potty	863.30	6,054.73	4,500.00
Total 5140 · Rent & Lease	863.30	6,054.73	4,500.00
5150 · Repairs & Maintenance			
5150.1 · Equipment	0.00	1,944.00	1,600.00
5150.2 · Facility Maintenance	0.00	9,389.09	18,000.00
5150.3 · Job Supplies	994.86	5,131.50	12,000.00
5150.4 · Plumbing Repairs	0.00	307.65	800.00
5150.5 · Property	250.00	520.00	2,900.00
5150.6 · Septic Maintenance	0.00	1,320.00	1,000.00
5150.7 · Street Lights	0.00	0.00	0.00
5150 · Repairs & Maintenance - Other	0.00	0.00	0.00
Total 5150 · Repairs & Maintenance	1,244.86	18,612.24	36,300.00
5160 · Security	0.00	725.17	600.00
5180 · Services			
5180.2 · Sports League			
5180.2C · Flag Football	0.00	0.00	600.00
5180.2A · Softball	0.00	0.00	1,500.00
5180.2B · Soccer	0.00	0.00	375.00
5180.2C · Cornhole	0.00	0.00	225.00
5180.2D · Other Park & Rec Expenses	0.00	0.00	50.00
Total 5180.2 · Sports League	0.00	0.00	2,750.00
5180 · Services - Other	0.00	1,460.00	0.00

Wrightwood Community Services District

Profit & Loss Budget Performance

March 2021

	Mar 21	Jul '20 - Mar 21	Annual Budget
Total 5180 · Services	0.00	1,460.00	2,750.00
5190 · Solid Waste Disposal Fees	7,476.72	121,104.21	130,000.00
5210 · Telephone			
5210.3 · Office Phone	118.89	1,073.53	1,500.00
Total 5210 · Telephone	118.89	1,073.53	1,500.00
5220 · Travel	0.00	0.00	100.00
5240 · Utilities			
5240.1 · Electric			
5240.1A · Community Center	0.00	2,282.66	4,500.00
5240.1B · Museum	0.00	329.72	700.00
5240.1C · Street Lights	427.34	3,292.82	4,000.00
5240.1D · Electrical Panel	0.00	117.01	
Total 5240.1 · Electric	427.34	6,022.21	9,200.00
5240.2 · Gas			
5240.2A · Community Center	289.05	1,580.91	2,600.00
5240.2B · Museum	111.64	578.33	800.00
Total 5240.2 · Gas	400.69	2,159.24	3,400.00
5240.3 · Trash			
5240.3A · Community Center	183.63	1,615.94	2,100.00
5240.3 · Trash - Other	0.00	36.73	0.00
Total 5240.3 · Trash	183.63	1,652.67	2,100.00
5240.4 · Water			
5240.4A · Community Center	0.00	2,712.21	2,500.00
5240.4B · Museum	0.00	196.96	275.00
Total 5240.4 · Water	0.00	2,909.17	2,775.00
5240 · Utilities - Other	0.00	0.00	0.00
Total 5240 · Utilities	1,011.66	12,743.29	17,475.00
5900 · Debt Service			
5900.1 · Principal Expense	0.00	1,262.51	10,583.00
Total 5900 · Debt Service	0.00	1,262.51	10,583.00
Total Expense	17,022.14	278,389.67	399,823.00
Net Ordinary Income	4,116.15	22,757.57	62,767.00
Other Income/Expense			
Other Income			
4600 · Interest Income	0.00	290.66	25.00
Total Other Income	0.00	290.66	25.00
Other Expense			
7100 · Capital Outlay Expense	0.00	0.00	39,982.00
Total Other Expense	0.00	0.00	39,982.00
Net Other Income	0.00	290.66	-39,957.00
Net Income	4,116.15	23,048.23	22,810.00

March 2021 DISBURSEMENTS AND DEPOSITS					
Check Number	Amount	Disbursement Date	Cleared Date	Payee	Account
Debit Card	82.82	3/1/2021	3/1/2021	Grainger	Graffiti remover
1986	\$142.50	3/2/2021	3/11/2021	Mountaineer Progress	Emploment Ad
1987	\$13.85	3/2/2021	3/12/2021	SCE	Electric Panel
1988	\$139.18	3/2/2021	3/9/2021	Timberline Locksmith	Rekey Firehouse
1989	\$223.47	3/2/2021	3/12/2021	SCE	Community Bldg
1990	\$39.41	3/2/2021	3/12/2021	SCE	Museum
Debit Card	\$92.60	3/2/2021	3/2/2021	Amazon	Supplies
Debit Card	\$863.30	3/5/2021	3/5/2021	Andy Gump	Portables
Debit Card	\$30.11	3/3/2021	3/3/2021	Amazon	Thermometer
1991	\$93.44	3/11/2021	3/16/2021	EDD	Unemployment tax
1992	\$427.34	3/11/2021	3/22/2021	SCE	Street Lights
1993	\$504.99	3/11/2021	3/17/2021	Waxie	Supplies
1994	\$600.00	3/11/2021	3/29/2021	Wrightwood Little League	Brick Dust Donation
Auto debit	\$59.17	3/12/2021	3/12/2021	ADP	Payroll Processing
1995	\$7,476.72	3/18/2021	3/25/2021	CR&R	Solid Waste
1996	\$289.05	3/18/2021	3/29/2021	So Cal Gas	Community Bldg
1997	\$183.63	3/18/2021	3/25/2021	CR&R	Community Bldg
1998	\$3,175.00	3/25/2021		Brunick McElhane & Kennedy	February Attorney
1999	\$2,325.94	3/25/2021		County of SB	Solid Waste
2000	\$250.00	3/25/2021	3/30/2021	Keen Plumbing	Repair
2001	\$367.12	3/25/2021		Mountain Hardware	Supplies
2002	\$111.64	3/25/2021		So Cal Gas	Museum
2003	\$118.89	3/25/2021		Verizon	Phones
Debit Card	\$71.10	3/25/2021	3/25/2021	Amazon	Toner
Debit Card	\$32.08	3/26/2021	3/26/2021	Amazon	Printer cleaner
Auto debit	\$59.17	3/26/2021	3/26/2021	ADP	Payroll Processing
Auto debit	\$14.00	3/27/2021	3/27/2021	Amazon	Prime fee
Debit Card	\$21.54	3/27/2021	3/27/2021	Amazon	Bathroom batteries
TOTAL	\$17,582.74				

	Payroll
50004	\$287.12
3/1 Payroll	\$1,722.06
3/1 Payroll Taxes	\$523.98
3/15 Payroll	\$2,300.98
3/15 Payroll Taxes	\$573.01
TOTAL	\$5,407.15

Deposits		
Date	Amount	Name
3/4/2021	\$7,180.01	Property Tax
3/8/2021	\$13,958.28	Property Tax
TOTAL	\$21,138.29	

DEPOSITS AND DISBURSEMENTS FISCAL YEAR 2020/2021

Month	Beginning Balance	Deposit	Total Disburstments	Payroll	Gross
Jul-20	\$110,864.27	\$8,880.62	\$47,770.40	\$6,069.77	\$65,904.72
Aug-20	\$65,904.72	\$5,760.27	\$33,013.45	\$6,243.44	\$32,408.10
Sep-20	\$32,408.10	\$14,568.35	\$22,699.30	\$6,092.46	\$18,184.69
Oct-20	\$18,184.69	\$5,900.99	\$13,973.52	\$6,103.09	\$4,009.07
Nov-20	\$4,009.07	\$75,931.44	\$37,907.41	\$6,087.35	\$35,945.75
Dec-20	\$35,945.75	\$144,182.73	\$13,087.72	\$5,833.84	\$161,206.92
Jan-21	\$161,206.92	\$17,340.82	\$42,076.92	\$6,400.33	\$130,070.49
Feb-21	\$130,070.49	\$11,699.24	\$24,795.14	\$8,192.50	\$108,782.09
Mar-21	\$108,782.09	\$21,138.29	\$18,738.60	\$5,407.15	\$105,774.63
Apr-21					
May-21					
Jun-21					

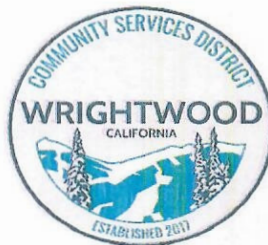
Estimate Cash Flow Statement		MONTHLY HOURS				
		GM	PARK	OFFICE	PARK/REC	MONTH
Current Bank Balance	\$105,774.63					BUDGETED
Savings Account	\$150,390.92					
Reserve for Operations	\$5,003.10	107.25	74.25	104	0	Jul-20
Reserve for Replacements	\$22,297.90	76.5	61.75	93	0	Aug-20
Total Estimate Revenue	\$278,463.45	89.5	59.5	91	0	Sep-20
		80	66.5	99	0	Oct-20
Accounts Payable	Outstanding	84	57.5	93	0	Nov-20
Election Payment	\$10,583.00	102.5	64.5	96	0	Dec-20
		94.5	199.25	89	0	Jan-21
		70.25	36	65.75	0	Feb-21
Total Estimated Expense	\$10,583.00	78.75	73.75	70.5	0	Mar-21
Balance	\$267,880.45					Apr-21
Election payments are due each January 2 remaining						May-21
						Jun-21

Hours are 5 consecutive hours per work day. number of work days can vary

dependent upon the days of the week, compared to the days of the month.

ITEM 8

SNOW REMOVAL POWERS: DISCUSSION AND POSSIBLE ACTION



Kathleen McDonald has completed her report on the viability of adding snow removal to the CSD powers. Her report is attached. Due to the size of examples used for the report, those will be posted to the CSD website.

ROLLINGS & McDONALD Consulting

1635 Henrietta Street
Redlands, CA 92373
(909)801-9568
macland.48@gmail.com

March 22, 2021

Ms. Lori Golden, General Manager
Wrightwood Community Services District
P.O. Box 218
Wrightwood, CA 92397

Dear Ms. Golden,

By this letter I am submitting the report on the feasibility of the Wrightwood CSD activating snow removal authorities. As a part of this review, I have contacted representatives in both Los Angeles and San Bernardino Counties and evaluated the revenue stream for this service. Based upon this information I am not recommending that the District move forward with the activation proposal. The reason for this position are outlined in the report but can be summarized as follows:

1. The revenue for providing this service is a reimbursement from the State Controller's office from revenues from gas tax sources which are not available for direct distribution to a special district;
2. Snow removal is dependent upon weather conditions So a light snow year followed by a heavy snow year would require the District to use its other financial resources to perform the service. Combined with the potential for liability claims, this could be catastrophic for the District; and,
3. The District anticipated that this would be a revenue enhancing operation, which it will not be.

The primary impetus for the request, as defined by the District representatives to me, was to look for services which could enhance the financial picture for the District or at a minimum break even with all costs covered. Those services that are revenue enhancing are typically classified as "enterprise activities". The services authorized for a CSD within this realm are water, sewer, park and recreation, solid waste, broadband service, and hydroelectric power generation associated with the water function. The District currently provides two of these – park and recreation and solid waste. As noted in the District's formation documents water service is provided by the Golden State Water Company (a private water company) and sewers are not currently contemplated for the area. So, the activation of these services (along with hydroelectric power generation) are not anticipated for the near future. I believe there has been discussion regarding broadband service in the past and one of the underlying problems was the law required the transfer of the service to a local operator if requested. This provision is no longer mandatory, the law specifies that the transfer "may" be approved so this might now be a consideration the District wishes to evaluate.

Please let me know if you have any questions on this letter or the report provided or if I can be of additional service to the District.

Sincerely,

A handwritten signature in black ink, reading "Kathleen Rollings-McDonald". The signature is written in a cursive, flowing style with a large initial 'K'.

KATHLEEN ROLLINGS-McDONALD

POTENTIAL FOR ACTIVATION OF SNOW REMOVAL SERVICES FOR WRIGHTWOOD COMMUNITY SERVICES DISTRICT

At the request of the Wrightwood Community Services District (hereafter District) this study has been prepared to analyze the feasibility of expanding the range of services offered by the District to provide snow removal services within its existing boundaries (map of District boundary and sphere included as Attachment #1). Pursuant to the principal act for Community Services Districts (Government Code Section 61000 et seq) this service is defined as follows:

Government Code Section 61100. *Within its boundaries, a district may do any of the following:*

...

*(w) Remove snow from public streets, roads, easements, and rights-of-way. A district may remove snow from public streets, roads, easements, and rights-of-way owned by another public agency, **only with the written consent of that other public agency** (emphasis added by author).*

...

It is important to note that the initiation of this process will require the consent of both the County of San Bernardino and County of Los Angeles to proceed. Written consent is anticipated to require the adoption of a resolution by the Board of Supervisors of each respective County.

The process required for evaluation of the expansion of services is included in the Cortese-Knox-Hertzberg Local Government Reorganization Act (Govt. Code Section 56000 et. seq). Specifically, Section 56824.12 (full copy of code section included as Attachment #2). This section reads as follow:

56824.12. (a) A proposal by a special district to provide a new or different function or class of services or divestiture of the power to provide particular functions or classes of services, within all or part of the jurisdictional boundaries of a special district, pursuant to subdivision (b) of Section 56654, shall be made by the adoption of a resolution of application by the legislative body of the special district and shall include all of the matters specified for a petition in Section 56700, except paragraph (6) of subdivision (a) of Section 56700, and be submitted with a plan for services prepared pursuant to Section 56653. The plan for services for purposes of this article shall also include all of the following information:

- (1) The total estimated cost to provide the new or different function or class of services within the special district's jurisdictional boundaries.*
- (2) The estimated cost of the new or different function or class of services to customers within the special district's jurisdictional boundaries. The estimated costs may be identified by customer class.*
- (3) An identification of existing providers, if any, of the new or different function or class of services proposed to be provided and the potential fiscal impact to the customers of those existing providers.*
- (4) A written summary of whether the new or different function or class of services or divestiture of the power to provide particular functions or classes of services, within*

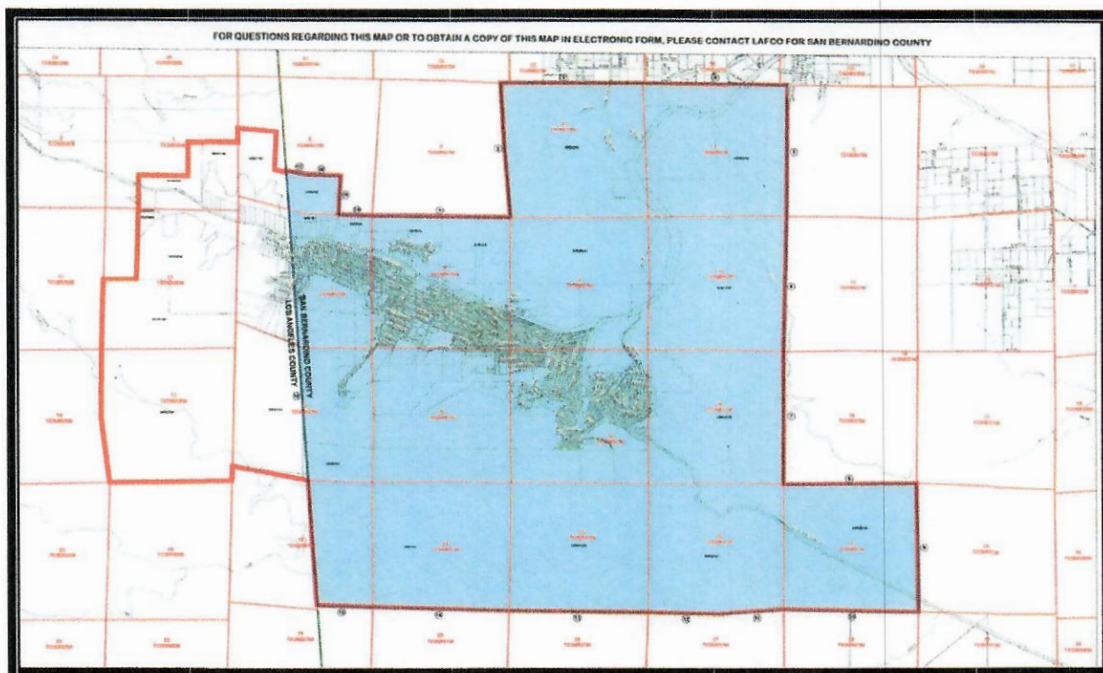
all or part of the jurisdictional boundaries of a special district, pursuant to subdivision (b) of Section 56654, will involve the activation or divestiture of the power to provide a particular service or services, service function or functions, or class of service or services.

- (5) A plan for financing the establishment of the new or different function or class of services within the special district's jurisdictional boundaries.*
- (6) Alternatives for the establishment of the new or different functions or class of services within the special district's jurisdictional boundaries.*

Another element of consideration is that since the District is comprised of territory in two counties, Government Code Section 56387 specifies that exclusive jurisdiction for any change of organization would reside with the principal County. In this case, principal county jurisdiction would be with the Local Agency Formation Commission of San Bernardino County as it has the greatest proportion of the assessed valuation of the District. However, confirmation would be required from Los Angeles LAFCO that it would not request the use of the provision of Government Code Section 56388 to transfer of control of processing the application.

Description of Service Area:

The District was formed in March 2017 by vote of the residents of the community (San Bernardino and Los Angeles Counties) with its effective date established as July 1, 2017. The request to authorize the expansion of the services provided by the District would be for the entirety of the District. The boundaries of the District are illustrated below. The identification of the division of territory within San Bernardino and Los Angeles County is important in the funding of snow removal currently and into the future:



At the time of its formation the District was authorized the following services:

Streetlighting – Acquire, construct, improve, maintain, and operate streetlighting and landscaping on public property, public right-of-way, and public easements (§61100(g)).

Park and Recreation – Acquire, construct, improve, maintain, and operate recreation facilities, including, but not limited to, parks and open space, in the same manner as OLaw (commencing with Section 5780) of the Public Resources Code (§61100(f)).

Solid Waste and Recycling -- Collect, transfer, and dispose of solid waste and refuse and provide solid waste handling service, including, but not limited to, source reduction, recycling, composting activities, pursuant to Division 30 (commencing with Section 40000) and consistent with Section 41821.2 of the Public Resources Code (§61100c).

Wastewater – Planning and engineering for the potential development of a regional wastewater treatment system should such be required by the Lahontan Regional Water Quality Control Board in the same manner as a sanitary district, formed pursuant to Sanitary District Act of 1923 Division 6 (commencing with Section 6400) of the Health and Safety Code (§61100b).

In addition, when the District's sphere of influence was established by the Local Agency Formation Commissions in San Bernardino (2018) and Los Angeles (2018), the range of services was confirmed, and no additions were identified.

CURRENT SERVICE:

Snow removal is currently provided by each respective County Department of Transportation. In October 2020, a Cooperative Revenue Agreement between San Bernardino and Los Angeles Counties was approved allowing for San Bernardino County personnel to provide for maintenance, snow removal and ice control within the entirety of the Wrightwood community (San Bernardino and Los Angeles Counties). The intent of the negotiations was to provide for quicker and more efficient response (full copy included as Attachment #3). In telephone conversation in February 2021 with representatives of San Bernardino County Transportation¹ it was identified that while the agreement had been approved by both parties, no "Notice to Proceed" had been issued; therefore, the provision of snow removal remained divided during the current fiscal year. A previous revenue agreement between Los Angeles and San Bernardino County had Los Angeles County provide snow removal along the San Bernardino County Cardinal Lane continued for the 2020-21 Fiscal Year.

¹ Telephone voicemail from Tyson Frestom San Bernardino County Public Works Department on February 12, 2021

For Los Angeles County the service provider is the County Public Works Department Maintenance District #5. Snow removal service is provided by equipment located in Jackson Lake (6.6 miles away along Big Pines Highway) or Littlerock (located 31.9 miles away along Highway 138 near Palmdale),² which means the major roads in those communities must be plowed before equipment can move to the Wrightwood area. Per the email this is the rationale for the Cooperative Agreement to better serve the community.

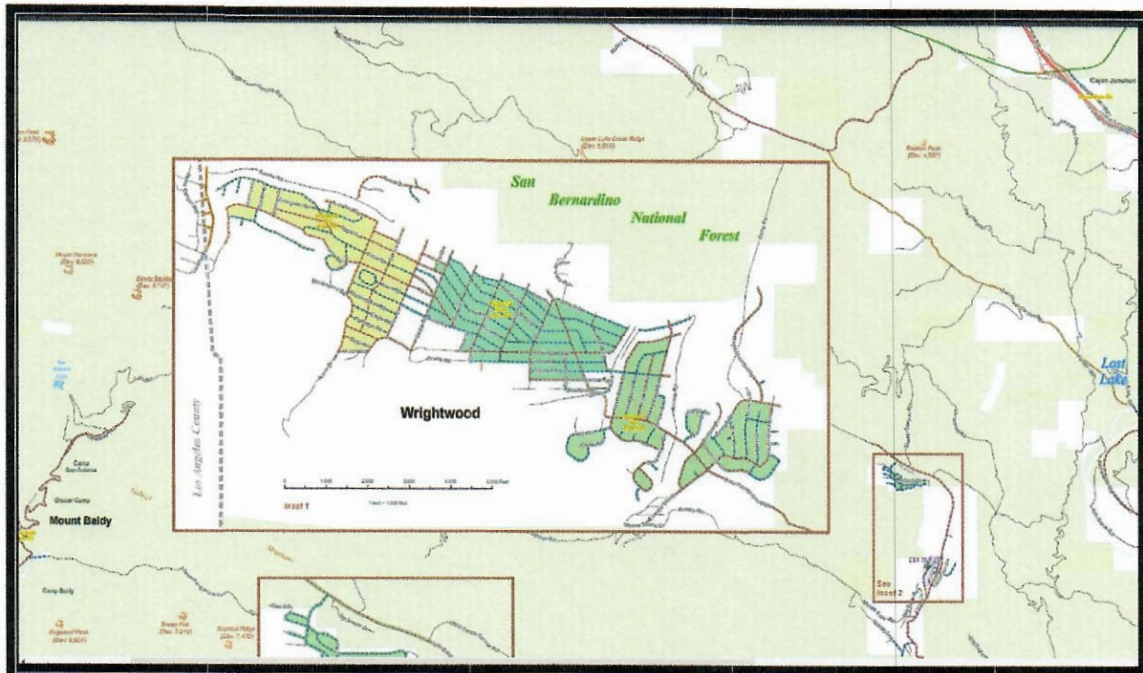


EXHIBIT A

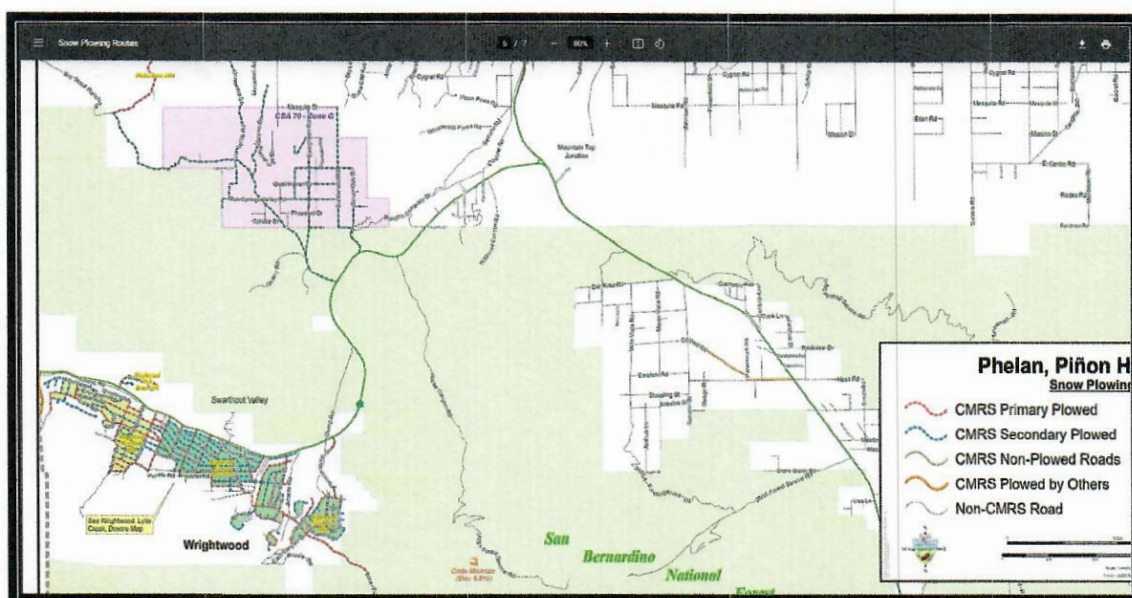
Wrightwood Cooperative Agreement Map

The service for the San Bernardino County portion of the Wrightwood community, is provided out of the San Bernardino County Transportation Department Victorville Yard. County personnel are used to provide the service and the Department prepares for each storm event stationing personnel and equipment to respond. The Department services the public roads which are shown on the excerpt map below with color coding (a full copy is included as Attachment #4). The linear roads are not public roads and are only plowed as a means to transition from one area to another.

² Email dated March 8, 2021 from Alan Abramson, District Engineer Maintenance District #5 Los Angeles County Department of Public Works



Of note in this discussion, to the north of San Bernardino County portion of the Wrightwood community is the small community of Oaks Springs which is provided road maintenance and snow removal through County Service Area 70 Zone R-40 (map included in Attachment #4). This special district is funded by a parcel tax of \$375 per parcel annually, the service is provided through an outside contractor, and the territory is currently a part of the Phelan Pinon Hills CSD. The annual cost to provide service to the 7.35 miles of roads (464 parcels) in Fiscal Year 2019-20 was \$74,286, while the tax revenue generated was \$170,987 (Audit for 2019-20 for County Special Districts for special tax and share of 1% property tax). Information is provided as Attachment #5 to this report on the financing of this district. The service area of CSA 70 Zone G is shown below.



The costs for providing this service were provided by the respective counties. The revenue stream for this service plays an even more important role in this discussion as the revenues are reimbursements from the State based on cost of service and are allocated to each County. Los Angeles County does not identify its costs independently for its share of the Wrightwood community. However, since it is reimbursed from San Bernardino County for the plowing of the area of Cardinal Lane; the cost has been extrapolated and estimated based upon road miles on the table below.³ San Bernardino County costs were provided by voicemail from the County Department of Public Works⁴.

	2017-18	2018-19	2019-20
SERVICE PROVIDED BY LOS ANGELES COUNTY			
Los Angeles			
1.28 MILES	\$5,330.00	\$0.00	\$43,446.00
San Bdn County			
0.5 MILES	\$2,082.00	\$0.00	\$16,971.00
TOTAL	\$7,412.00	\$0.00	\$60,417.00
SERVICE PROVIDED BY SAN BERNARDINO COUNTY			
Wrightwood			
Proper	\$51,125.58	\$136,915.53	\$239,592.23
TOTAL COST FOR COMMUNITY			
	\$58,537.58	\$136,915.53	\$300,009.23

The revenues for providing this service are provided through the State distribution of gas tax and motor vehicle registration fees to cities and counties. This is an important distinction since these revenues are not available directly to a special district. The relevant section of the Streets and Highway Code which provides this funding for Counties is Section 2104 which allocates funding for, among other things, snow removal. This section provides that the amount of allocation shall be "the total of all reimbursable snow removal or snow grooming, or both, costs filed pursuant to subsection (d) of Section 2152" (copies of these code sections are included as Attachment #6). As a reimbursement, the funding available for current year operations are based on the expenditures from the prior year. In addition, these revenues would be a part of the monthly payment to each County as shown in the State Controller's letter included in Attachment #6). As the chart above shows, Fiscal Year 2019-20 would have received less

³ Ibid

⁴ Voicemail of February 17, 2021 from Tyson Frestrom, San Bernardino County Transportation Department

than half of the cost for providing the service which would have required the use of funds from other sources to cover this expense while awaiting the payment during the in the following fiscal year.

SNOW REMOVAL SERVICE CONSIDERATIONS FOR WRIGHTWOOD CSD:

In making the determination on whether to move forward with an application to activate latent snow removal authorities (and concomitant proposal processing costs), the District must determine the efficiency and sustainability of such a change. In doing this, it is the author's view the District needs to ask itself these questions:

- a. ***Does the transfer of this service provide for an efficient and effective way to provide the service to the residents of the community?***

The consolidation of a community's services under single umbrella academically would point toward a more efficient mechanism for service delivery. However, in this case that does not appear to be the case based on the unique circumstances:

- (1) Both counties would need to agree to the transfer of service;
- (2) There would be no transfer of equipment to support the service change; the district would be anticipated to provide the service through a private contractor who would need to be on-call; and
- (3) there would be no direct transfer of revenues as the source is an annual reimbursement to each County from the State. This would then require a contractual arrangement for having the district prepare the costs for reimbursement which would be provided to each respective County for submission to the State; with subsequent payment from the State to the Counties who would then transfer the revenues to the District.

The transfer of service would introduce multiple layers to the process, when the contractual agreement between the two Counties entered in October 2020 would provide for a consolidated service to the community from a single entity with the equipment and funding resources necessary. It appears to the author that support from the District for this agreement and the offer by the District to be a vehicle to convey information to the community and work with the County of San Bernardino Transportation Department on issues of concerns from the community would be the best course of action.

- b. ***Are the revenues to be received from the Counties of Los Angeles and San Bernardino sufficient to provide the service into the future without drain on other District resources?***

The annual cost for providing the service would be provided from the District's property tax and other means of revenues with repayment from the respective Counties. As noted elsewhere in this report, the revenue stream is a reimbursement from the State for actual costs for each County. It appears that this would be sufficient since it is reimbursement for actual cost, but

this position is taken so long as administrative costs for the two counties to process the reimbursement request, receipt of funds, and payments to the CSD are not included. These would not be considered direct cost of providing the services and would therefore reduce the amount to be provided to the District.

In addition, as a reimbursement, the costs are paid in arrears and the District would need to be able to fund the cost provided first and await reimbursement. As shown on the table above, the reimbursement amount for 2018-19 received in 2019-20 was less than half the cost of that year's snow removal. Even if the District could provide the service for less, it would only receive what was spent. Based upon the tight finances of the District, this could be catastrophic in a heavy snow year having to wait until State revenues were received the following year.

This report does not address the contractor contract costs, liability issues, insurer's response to this service being provided by the District, or legal costs for addressing claims against the District and/or its contractor. Snow removal is not a revenue enhancing service. The County is self-insured for risk management and claim administration with other revenue streams available to cover costs. This is not the case for the District unless it is willing to impose a new per parcel tax to augment services. Since there are an estimated 3,144 parcels within the District a tax of an estimated \$100 to \$110 per parcel would appear to be sufficient along with the revenues from the Counties. The likelihood of success for this appears marginal given the recent increase in the fire protection special tax.

c. Are there alternatives to improve services without a change in service provider?

As noted in (a) above, the District being the vehicle to allow for the community and County Transportation Department to address issues and convey information would be a benefit for the community. In addition, should the District wish to explore amendment of the County policy related to the creation of berms during the plowing process, it can assist in the exploration of this option as well as the evaluation of the local cost of such a change.

In conclusion, it is not recommended that the District pursue the activation of snow removal service due to the potential drain on existing revenues of the District.

LIST OF ATTACHMENTS:

- 1. Map of District and its sphere of influence**
- 2. Government Code Section 56824.10 et seq – New or Different Functions for Special Districts**
- 3. San Bernardino County Board of Supervisors October 6, 2020 Agenda Item for Cooperative Agreement with Los Angeles County for Maintenance, Snow Removal, and Ice Control in the Wrightwood area**
- 4. Maps of Snow removal areas**
- 5. Financial Information on County Service Area 70 Zone R-40 Oak Springs**
- 6. Relevant Sections of Streets and Highways Code for Snow Removal Funding; copy of letter from State Controller's Office on Annual Funding**

ITEM 9

COMMISSIONING A REPORT ON POTENTIAL EXPANSION OF DISTRICT POWERS:

DISCUSSION AND POSSIBLE ACTION



President Hordyk would like to discuss the potential for increasing the CSD powers.

ITEM 10

CR&R UPDATE ON RECYCLING:

DISCUSSION AND POSSIBLE ACTION

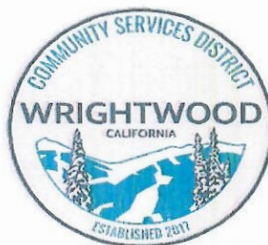


President Hordyk will update on the landfill recycling issue brought up at the March 2, 2021 meeting.

ITEM 11

WINTER TOURISM STANDING COMMITTEE:

DISCUSSION AND POSSIBLE ACTION



MEMO

DATE: March 2021

TO: Board of Directors, Wrightwood CSD

Leo Hordyk, Sadie Albers, Natalie Lopiccolo, Michele Schneider

CC: Lori Golden, General Manager, Steve Kennedy, District Counsel

FROM: Chuck Franklin, Chair of Winter Tourism Committee

SUBJECT: Winter Tourism Committee Report

The Winter Tourism Committee conducted three public meetings to provide an opportunity for members of the public to contribute input, insight, and ideas for solutions to mitigate the impact visitors to the National Forest have during the winter on the community of Wrightwood. Meetings conducted via Zoom, due to the pandemic, were advertised and conducted on January 14, January 16, and January 19. Other agencies serving Wrightwood were invited to participate in the last meeting.

The intent of the committee is not to stop or limit visitors to Wrightwood during snow season. The intent is to mitigate the problems caused by the increased number of visitors to the area, so the public may enjoy the snow in the resort area and local mountains, and so residents and their property are safe during the influx of visitors into and through the community. It is also recognized that Wrightwood is a resort town and businesses are dependent on the visitors to the area patronizing their establishments. Residents and property owners in Wrightwood are dependent on the viability of the businesses in Wrightwood to provide services for the community.

The public meetings resulted in the clarification of the specific problems created for the Wrightwood community. Suggestions for mitigation were also explored with residents and representatives from some other agencies.

PROBLEMS

I. ILLEGAL PARKING

- a. Visitors parked just off the roadway, on the shoulder of the road and even in the road as soon as they saw snow. One illegal parked vehicle invited others to do the same. The extreme number of cars soon blocked the highway.
- b. Drivers knocked over No Parking signs, or ignored them. In some places there were no signs posted where they were needed.
- c. The illegal parking blocked the highway to make it possible for only one way traffic in some areas. There is no shoulder of the highway in some areas to allow going around parked cars in any direction. The block was total in some areas.
- d. The explanation for NOT towing vehicles is that the roads may be blocked and even tow trucks cannot get through, there is no place to take the vehicle once they are towed, and it takes at least one hour to tow one vehicle.
- e. The number of visiting vehicles is extreme.
- f. Visitors parked illegally and then play in the snow very near the street in an unsafe manner.
- g. Visitors used mostly State Highway 2 but side streets throughout Wrightwood were blocked and used for snow play.

II. EMERGENCY RESPONSE TIME DELAY

- a. Emergency response vehicles must use State Highway 2 to respond to visitors and residents needing rescue at all times. Highways and streets blocked by illegal parking impede the response of the emergency vehicles.
- b. Station 14 reported 136 calls for emergency service during the January snow play.
- c. Emergency Response times for rescue and medical emergencies average 8 minutes in Wrightwood during regular weather. The emergency response time was increased to an average of 40 minutes during the snow play in January.
- d. The dramatic delay in emergency vehicle response time puts the lives of visitors and residents at risk.

III. LACK OF ADEQUATE NUMBER OF BATHROOMS

- a. The CSD budgeted for 6 porta potties. The number was later increased to add 4 additional potties.
- b. The cost for renting the porta potties is \$125 per month per potty.
- c. The cost of cleaning each potty is included with the rental but only includes one cleaning a week.
- d. The Board added one additional cleaning per week on Mondays done for \$35 per porta potty.
- e. Potties are currently placed in the parking lot of the Community Building and near the upper field at the school.
- f. The estimated number of visitors into and through Wrightwood during the January snow play was between 10,000 and 15,000 visitors.
- g. All businesses in Wrightwood have a septic system. Businesses reserve use of their bathroom to customers.
- h. The bathrooms of local businesses were filled and closed due to extreme use during the January snow play.
- i. The cost of extreme restroom use resulted in additional cost for local businesses in the care and maintenance of their septic systems.

IV. TRESPASSING

- a. Residents reported that visitors to their neighborhood during the January snow play entered their property without permission.
- b. The chain link fence on Apple Street at the Wrightwood Elementary School was cut and bent back to gain entry for snow play on the school field during the January snow play.
- c. Some extreme behavior was reported including visitors urinating and defecating on private property and trash being left after snow play on private property during the January snow play.
- d. A wedding ceremony was conducted on the side of State Highway 2 and posted on social media during the extreme January snowstorm.

V. TRASH

- a. People usually dispose of trash where it is convenient. The crowds of visitors resulted in the inability to gain easy access to dump their trash in a convenient manner.
- b. Trash was left on the side of the road where the snow players gathered after the January snow play.
- c. CR&R provided trash dumpsters along State Highway 2 during the January snow event.

- d. CR&R is willing to provide additional dumpsters wherever requested without charge to the CSD.
- Wrightwood is served by numerous public agencies. There is not one authority that is responsible for providing support, control, or enforcement for the community.
 - The Wrightwood CSD is responsible for Parks (services, facilities, and recreation within the park, **behavior** in the park, **use of** the park, **violation of** rules/laws/ordinances the CSD creates in the park. All of Wrightwood is THE PARK.)
 - The CSD is also responsible for Lighting, Waste and Solid Waste for the community.
 - The Wrightwood CSD has no authority or control for traffic, trespassing, and emergency services.

RESPONSIBLE AGENCIES

I. ILLEGAL PARKING

- a. SAN BERNARDINO COUNTY has created laws and ordinances for parking and other rules in Wrightwood and the surrounding area.
- b. SAN BERNARDINO COUNTY is responsible for posting signs to inform the public of the adopted rules and ordinances they adopt.
- c. SAN BERNARDINO COUNTY is responsible for enforcing the laws and ordinances that have been adopted.
- d. SAN BERNARDINO COUNTY has a system for the collection of the fines for the citations issued for violation of the laws and ordinances they set in Wrightwood.
- e. The revenue generated by the fines collected for violation of County made laws and ordinances goes into the budget for SAN BERNARDINO COUNTY.
- f. The CALIFORNIA HIGHWAY PATROL enforces traffic laws on State Highway 2.
- g. CALTRANS is responsible for the physical road maintenance, care and use on State Highway 2.

II. DELAYED EMERGENCY RESPONSE TIME

- a. Response time is critical for all emergency service providers.
- b. Response time saves lives and property.
- c. Response time is collected and reported by all levels of governmental agencies
- d. Response time is an indicator of quality, effectiveness and efficiency.
- e. SAN BERNARDINO COUNTY provides Fire, Rescue, Emergency and Paramedic Services for Wrightwood and the surrounding area.

III. RESTROOMS

- a. The WRIGHTWOOD COMMUNITY SERVICES DISTRICT (CSD) provides restroom facilities for those using the Park District.

IV. TRESSPASSING

- a. SAN BERNARDINO COUNTY provides law enforcement for trespassing and violation of other laws and ordinances through the San Bernardino County Sheriff's Office.
- b. One deputy is assigned to be available for Wrightwood on call.
- c. The Sgt has the authority to use funds from the County Sheriff's Office budget that have been allocated for overtime in order to call additional personnel to

support the enforcement needs of Wrightwood. The Sgt called for two additional deputies to be used for some of the days during the week of the January snow play incident. The overtime budget that was used was less than \$1000.

V. TRASH

- a. The WCSD is responsible for solid waste in Wrightwood.
- b. CR&R is willing to provide additional dumpsters wherever requested.

RECOMMENDATIONS:

- Calendar and host an annual fall meeting with all agencies who provide services and support for Wrightwood.
- Develop solutions and sources for funding the solutions for the problems that are the responsibility of the Wrightwood CSD. (Bathrooms, trash, and parking)
- Seek support from San Bernardino County to assertively create laws and ordinances to Control parking on State Highway 2 and on the streets in Wrightwood
- Seek support from San Bernardino County to assertively post the area with more signs to prevent illegal parking and to be able to enforce fines or violations of the laws.
- Seek support from CALTRANS to post signs to warn drivers that there is no parking on State Highway 2.
- Seek support from San Bernardino County to provide enough Sheriff's Deputies to issue citations to enforce the laws.
- Seek support from San Bernardino County to initiate the use of Tow Trucks to tow vehicles parking illegally on State Highway 2.
- Seek support from San Bernardino County to designate a percentage of the revenue generated by citation fines to fund additional deputies assigned to Wrightwood during snow season.
- Seek support from San Bernardino County to designate a percentage of the revenue from the citation for fines to fund the cost of additional porta potties for the Wrightwood area during snow season.
- Seek support from San Bernardino County to fund a traffic control officer to direct traffic during snow season at the intersection of State Highway 2 and Willow to keep the traffic flowing.
- Request CR&R to place additional trash dumpsters throughout Wrightwood during snow season.
- Seek support from CALTRANS to install more informational signs to direct travelers into and through Wrightwood and The Park District.
- Consider creation of Park District laws and ordinances and a method to enforce the laws and rules with citations and fines to generate funds that could be used to provide additional revenue for porta potties and other mitigation for snow play impact on the Park District.
- Actively participate in the WRIGHTWOOD COALITION to unite the residents, businesses, schools, resorts, lodging association, and Parks District in one voice to seek the support of the other agencies serving Wrightwood.
- Recognize that the impact of visitors to Wrightwood/The Park District is an annual event and have a plan.
- Seek support from the County Supervisor and our local Congressman to pursue \$285 million federal funds available from the new Improve National Forest and Grassland Infrastructure agency created by the National Parks and Public Land Restoration Fund established in 2020 by the Great American Outdoors Act. 500 infrastructure improvement projects essential to the use and enjoyment of national forests will be established. The funds are meant to invest in the promotion of public-private partnerships,

tourism and recreation, protect public lands, and ensure the national forests are accessible to all. These funds are just right for Wrightwood.

- Collaborate with and promote resort and recreation providers to create appropriate snow play areas to facilitate snow play that does not negatively impact the community of Wrightwood and The Park District.