

# ITEM 12

## PER CAPITA GRANT STANDING COMMITTEE:

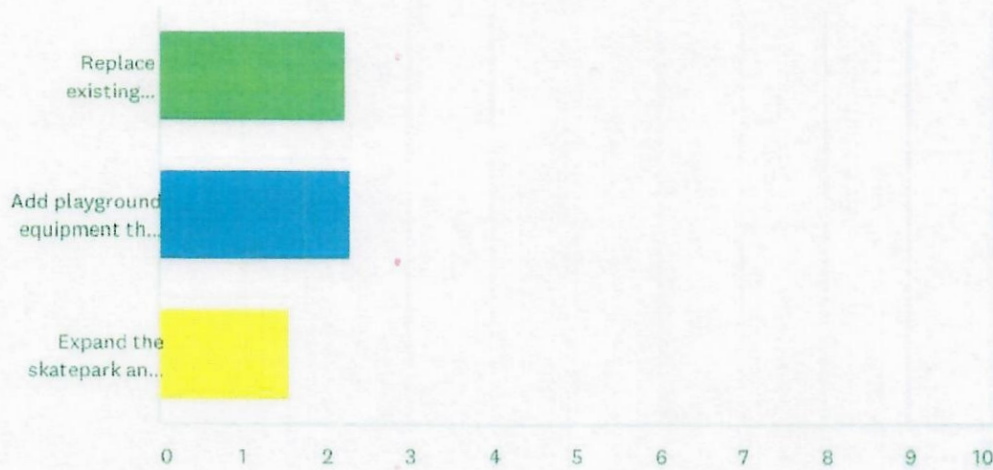
### DISCUSSION AND POSSIBLE ACTION



# Survey Data

Q1 For the Hollis Stewart Park area, please rank the following ideas for use of the park grant in the specified area, 1 being your most preferred idea.

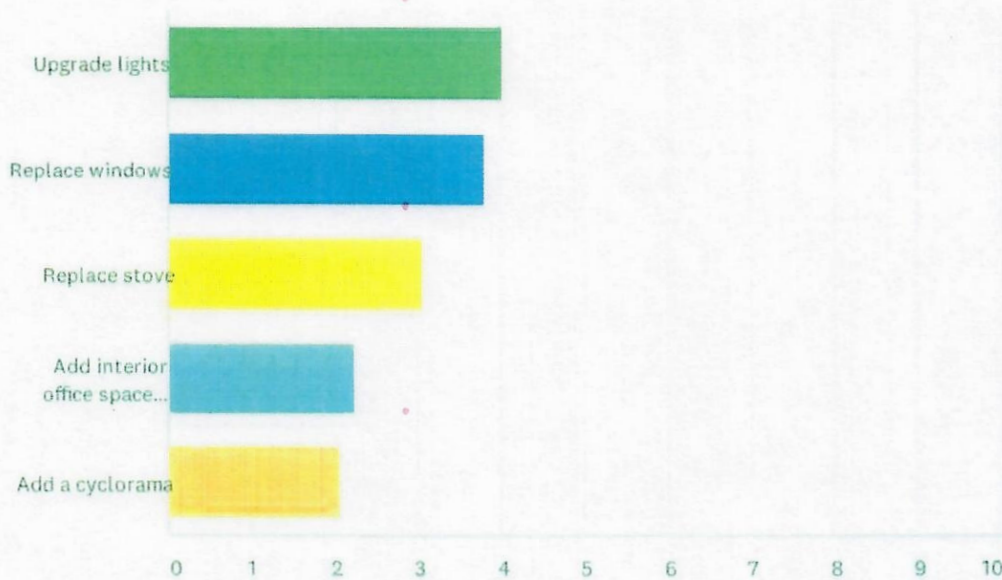
Answered: 305 Skipped: 18



	1	2	3	TOTAL	SCORE
Replace existing playground equipment with new equipment that is ADA compliant	38.26% 114	44.30% 132	17.45% 52	298	2.21
Add playground equipment that can be utilized by all ages	45.03% 136	37.42% 113	17.55% 53	302	2.27
Expand the skatepark and add a skate bowl	17.97% 53	17.63% 52	64.41% 190	295	1.54

Q2 For the Community Building, please rank the following ideas for use of the park grant in the specified area, 1 being your most preferred idea.

Answered: 286 Skipped: 37



	1	2	3	4	5	TOTAL	SCORE
Upgrade lights	35.25% 98	36.69% 102	20.86% 58	5.76% 16	1.44% 4	278	3.99
Replace windows	29.60% 82	34.30% 95	23.83% 66	9.75% 27	2.53% 7	277	3.79
Replace stove	16.19% 45	14.75% 41	32.37% 90	30.22% 84	6.47% 18	278	3.04
Add interior office space for employees	7.33% 20	7.69% 21	13.55% 37	41.03% 112	30.40% 83	273	2.21
Add a cyclorama	14.07% 38	6.67% 18	8.52% 23	11.85% 32	58.89% 159	270	2.05

Q3 For the Vivian Null Park and Community Building parking lot area, please rank the following ideas for use of the park grant in the specified area, 1 being your most preferred idea.

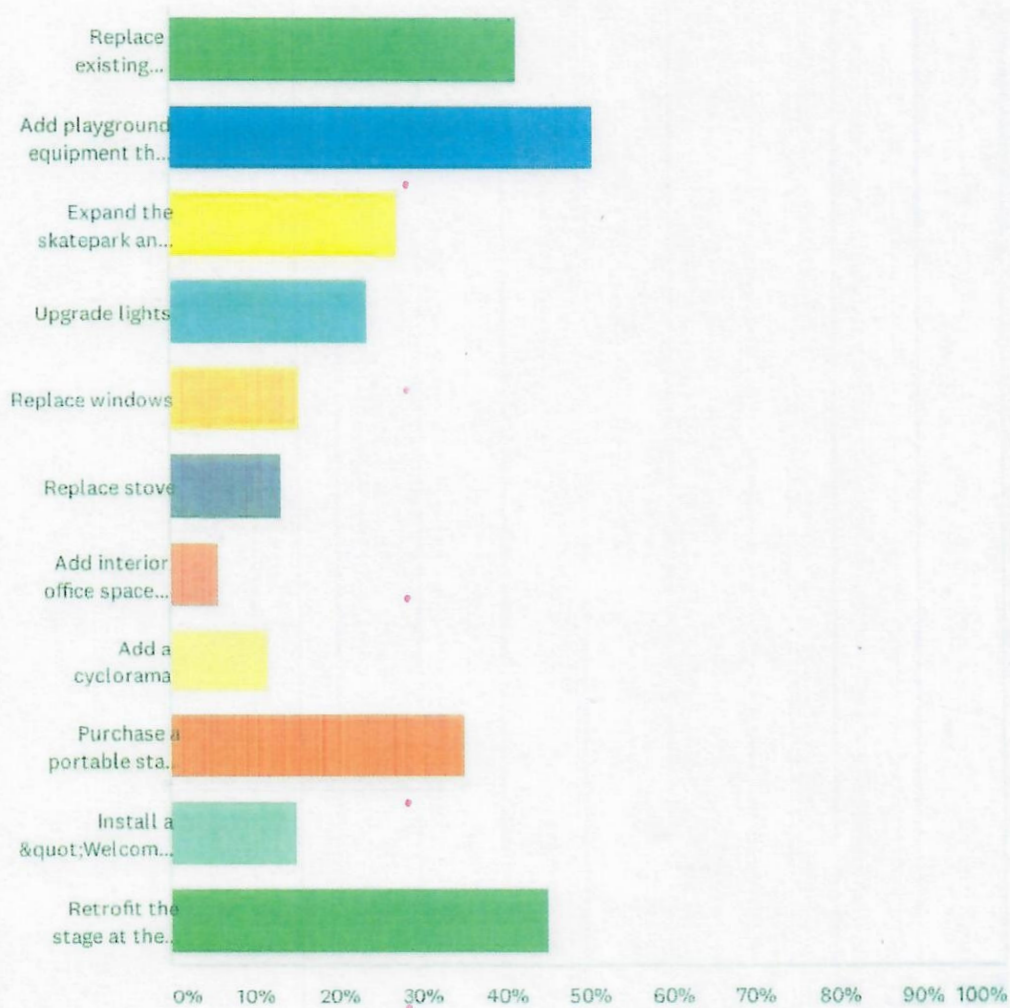
Answered: 307 Skipped: 16



	1	2	3	TOTAL	SCORE
Purchase a portable outdoor stage to be used for events in the parking area	44.78% 133	33.33% 99	21.89% 65	297	2.23
Install a "Welcome to Wrightwood Village" sign	18.64% 55	28.47% 84	52.88% 156	295	1.66
Retrofit the outdoor stage at the Vivian Null park and improve the electrical	39.53% 119	37.87% 114	22.59% 68	301	2.17

### Q4 Of all of the ideas previously presented, please choose the top THREE ideas you would like to support.

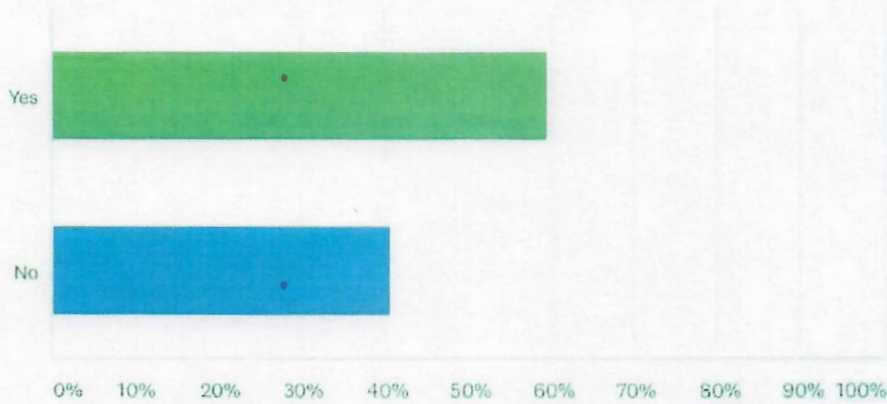
Answered: 305 Skipped: 18



ANSWER CHOICES	RESPONSES	
Replace existing playground equipment with new equipment that is ADA compliant	41.64%	127
Add playground equipment that can be utilized by all ages	50.82%	155
Expand the skatepark and add a skate bowl	27.21%	83
Upgrade lights	23.61%	72
Replace windows	15.41%	47
Replace stove	13.44%	41
Add interior office space for employees	5.90%	18
Add a cyclorama	11.80%	36
Purchase a portable stage to be used for events in the parking area	35.41%	108
Install a "Welcome to Wrightwood Village" sign	15.08%	46
Retrofit the stage at the Vivian Null Park and improve the electrical	45.25%	138
Total Respondents: 305		

Q5 Would you like to see the grant funding used to create road access to a park land on the east side of the community? This idea may absorb the entire amount of the grant, but could create an opportunity for future projects.

Answered: 310 Skipped: 13

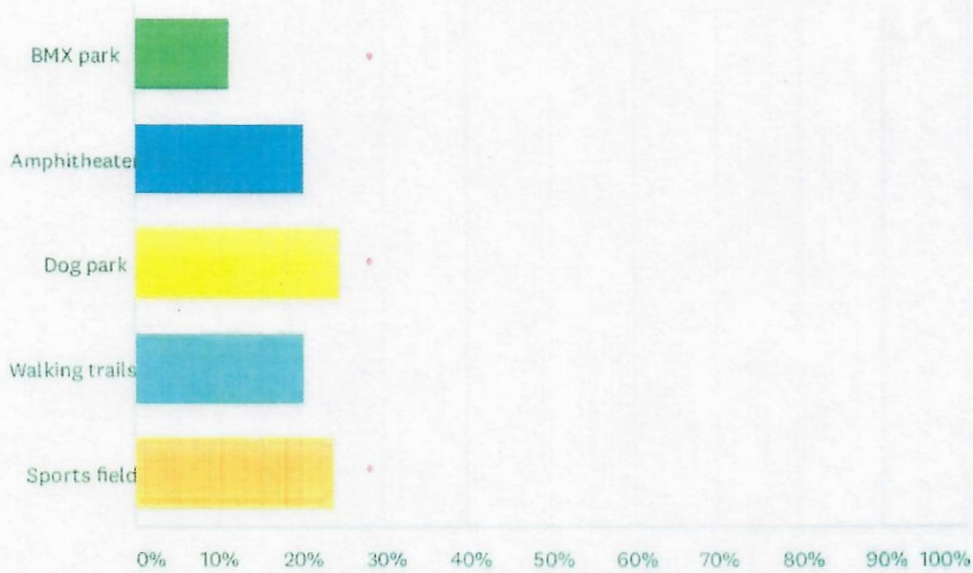


ANSWER CHOICES	RESPONSES	
Yes	59.35%	184
No	40.65%	126
Total Respondents: 310		



### Q6 If park land on the east side of the community did become accessible, which inaugural project would you most like to see on the park land?

Answered: 311 Skipped: 12



ANSWER CHOICES	RESPONSES	
BMX park	11.25%	35
Amphitheater	20.26%	63
Dog park	24.44%	76
Walking trails	20.26%	63
Sports field	23.79%	74
TOTAL		311

Q7 If you have any other ideas for this grant, please share.

Answered: 80 Skipped: 243

## Wrightwood CSD Parks and Recreation Grant Input

SurveyMonkey

#	RESPONSES	DATE
1	You should give more options and have a choice of none of the above.	9/18/2020 12:09 PM
2	Since the grant was for the park on the east side it should only be used for that. Re-voting over and over gets you no where, you only waist time and money. Fundraising is a must to complete the park. Plus find more grants!	9/17/2020 12:04 AM
3	Build an ice rink	9/16/2020 5:30 PM
4	I think we should build a bmx track, a pump track for toddlers, and mountain bike tracks. I am the owner of the new bike shop in town and would love to help. I come from Tahoe and helped with Bejou park. It also has dog park and public disc golf.	9/16/2020 5:22 PM
5	a flower garden area, benches, restrooms	9/13/2020 7:10 PM
6	More parking is needed for town events	9/13/2020 4:42 PM
7	I think a park on the east side, larger than the one at the school would be amazing. Especially if there were swings and playground equipment, a bmx dirt track area and grass sports field. It would provide opportunities for so many kids and families in our town to have multiple options in one location.	9/12/2020 7:44 PM
8	Tree shaded picnic and snow play area on east side of town before town proper, with adequate trash cans, tables, parking, and groomed safe snow play hills. This might prevent some congestion and trespassing in town.	9/12/2020 5:25 PM
9	I don't see why we couldn't have a sports field and walking trails in the east side. Also, wouldn't the money be well spent to add better signs, maps, and trail heads to all of our beautiful trails? We could even add some biking trails. Hiking and biking are both popular, and would bring people to our town.	9/12/2020 5:18 PM
10	Continue the trail up to Big Pines for running/biking.	9/12/2020 3:30 PM
11	Please expand the village walking trail up to Big Pines. That would be my number one desire.	9/12/2020 3:23 PM
12	Continue multi use walking trail thru city and include horse hitching post.	9/12/2020 11:19 AM
13	Complete the multi-use trail (decomposed granite for hiking, equestrian and biking) that goes along highway two to Wright mountain road and beyond. I've talked to others that have already completed this and believe it would add to Wrightwood's resort feel. This would improve and extend an existing feature that is well used by Wrightwood's multi-generational population. It would also increase the connectedness of the community.	9/12/2020 9:59 AM
14	Create soccer field / baseball field complex and / or basketball courts More grassy green area for families to play , picnic, etc.	9/12/2020 8:54 AM
15	More public bathrooms.	9/11/2020 10:09 PM
16	Excited to hear more about additional new park that could serve the whole community. Bmx is very narrow audience. Amphitheater would require shows or activity to be sanctioned but could be really special. Dog park would have many patrons I'm sure.	9/11/2020 10:07 PM
17	Fencing around the children's park. I am always a little worried my young kids will run into the road, or someone could easily snatch them. Thank you for your consideration!	9/11/2020 8:38 PM
18	No grant	9/11/2020 7:22 PM
19	A portable stage would benefit everyone including the Chamber , Music in the Pines , WW blues society , Snowline players etc	9/11/2020 6:56 PM
20	Extend the walking trail that goes through town all the way up to big pines. We have a lot of runners and mountain bikers that have to run along hwy 2 to getup to big pines. It's dangerous for those people.	9/11/2020 12:00 PM
21	None	9/11/2020 11:58 AM
22	It would be nice if Park Ave area could be updated. i.e. if in the spring, summer, fall the center median could be more user friendly. Tables, plants, etc. I have seen these done (City of Redlands) where there are portable parks on wheels that could be moved out when we need the area for snow removal. Also the "Welcome To Wrightwood" sign could be awesome if it	9/11/2020 11:02 AM

	were at the bottom of Park Ave. Maybe have it says "Gateway to the Montains" or something like that.	
23	More traffic management and parking control during winter months.	9/11/2020 10:43 AM
24	Donate to keeping traffic and people controlled in winter with signs and staff of people	9/11/2020 10:31 AM
25	It would be great to have a park with exercise equipments for adults, or area for group exercise, even basketball court. Thank you.	9/11/2020 10:08 AM
26	Developing park land on the east side of town also adds a fire buffer, and access to the area for firefighters.	9/11/2020 10:00 AM
27	Pay someone to create a text summary of CSD board meetings. Requiring folks to attend the meeting or listen to a 2-hr raw recording is a lousy way to keep the general public informed.	9/11/2020 9:56 AM
28	None	9/11/2020 9:33 AM
29	Outdoor lights in the parking lot of the community building.	9/11/2020 7:15 AM
30	Pickle ball courts, rc car track, frisbee/disk golf course, a better skatepark.	9/10/2020 10:49 PM
31	No dog park. Plenty of outdoor space. If a dog park is put in, limit size, have plastic bags for poop, plenty of trash cans and make it so it doesn't look cheap, but instead aesthetically pleasing. More walking trails would be ideal. And help for snowplayers and their trash (lighted information signs, more trash cans, etc)	9/10/2020 9:36 PM
32	Mountain Bike trails	9/10/2020 9:33 PM
33	Bocci Ball courts, good for all ages. I like the welcome sign over Park Street. I would need much more info to make a decision about what the community building or the Park need. Where is the East side park? Are there trees for shade? I would favor multi use ideas as a first choice. Something for older folks like bocci ball. The kids already have the skate board park and are trashing it.	9/10/2020 8:41 PM
34	designated snowplay areas to keep them out of town	9/10/2020 8:38 PM
35	Invest in road, make mini golf coarse and baseball field	9/10/2020 8:04 PM
36	Purchase the Wright Lake property and make picnic area/park	9/10/2020 6:55 PM
37	Outdoor Exercise equipment	9/10/2020 6:35 PM
38	I also loved the idea of a dog park so either the amphitheater or the dog park would be great! Also, I'm not very familiar with the community building. I don't go there much. I think this decision should also be left for those who use it a lot and know what the needs are more than myself, who doesn't attend it very often.	9/10/2020 6:27 PM
39	In addition to BMX park, some mountain bike trails. Regarding playground equipment for all ages, there's outdoor exercise equipment that would be useful for people who don't have access to gyms. For example, at Furman park in Downey I saw some equipment made by a company called Greenfields Outdoor Fitness. I was impressed with the quality. <a href="http://Gfoutdoorfitness.com/park-fitness/">Gfoutdoorfitness.com/park-fitness/</a>	9/10/2020 5:18 PM
40	I've lived here for 25 years raised our kids here Your skatepark And ww park and null park ideas really don't do our age group any good I dont like any of your ideas Why would you do all those upgrades to the community center? Spend the money in better places Forget the stove Windows Office Etc I don't tjnk you're doing that great of job at doing something with that money The skatepark is fine Bring a dog park to the east side Bring something in for the older folks I feel you could have added way way more better ideas to the use of that money!	9/10/2020 4:11 PM
41	These are great ideas	9/10/2020 4:08 PM
42	ice rink for winter use which doubles as a roller skating rink for the other seasons.	9/10/2020 3:28 PM
43	Something for entertainment...	9/10/2020 3:16 PM
44	Thank you for letting the community become involved	9/10/2020 6:30 AM
45	A full size baseball field. Softball is the largest community activity in Wrightwood. It generates by far the most money of any activities listed.	9/9/2020 10:17 PM

## Wrightwood CSD Parks and Recreation Grant Input

SurveyMonkey

46	Other ideas: A decorative "Welcome to Wrightwood" or "Gateway to San Gabriels" archway over Hwy 2. (e.g., from Victor's Wrightwood Auto Repair's existing pole sign - over the 2 Hwy - to Post Office. Need approval from Caltrans, SB County Structure Permit, and a small sign easement from Victor and the feds, Post Office. Or, perhaps a similar decorative archway at Park and Hwy 2. Alternatively, midstreet Park Drive (or side street) streetscape with removable "al fresco" tables, seats, benches, and artwork for enjoying the downtown. Streets are wide enough to accommodate same. furniture (except artwork) can be removed for winter plowing. Downtown Wrightwood is aesthetically dated and, therefore, it's no wonder that many of the shops (even pre-covid) will only sustain low-end businesses (or vacancies) such as the so-called book/video store and empty stores on the East side of Park.	9/9/2020 4:57 PM
47	A dog park would be our number 1 pick.	9/9/2020 4:31 PM
48	add a restroom to kids park	9/9/2020 3:45 PM
49	Ice skate/rollerblade rink that also serves as the flooring for seating area of the amphitheatre. (removable seating so floor becomes a seasonal skating rink)	9/9/2020 3:03 PM
50	Connect Wrightwood Trail to Wrightwood Park and its new sports fields. Use Fenner Canyon crews to build fuel break from Sheep Creek Bridge at Hwy 2 across to Park and sports fields that will provide huge fuel breaks from possible fires coming up valley from Desert Front Road (possible additional fire safe funds could also be obtained).	9/9/2020 2:41 PM
51	I would love a splash pad, its cheaper than a pool and its something for the super young ones to use all ages really. There's really nothing in town for them. I also would love if we get new equipment at the park to add a mommy and me swing ☺	9/9/2020 11:49 AM
52	The playground equipment is just fine as it is. Skaters already have a park where bicycles are not allowed. Lets get a road started to the east side of town and gain some donated acres for the community.	9/9/2020 11:38 AM
53	Don't let the land donation go to waste. Open up community donation opportunities to crowd-fund if needed. We have a skate park that is already being mis-used regularly, don't reward the current behavior.	9/9/2020 11:02 AM
54	If park land on the east side comes available I would like to see a dog park and BMX park if possible.	9/9/2020 10:58 AM
55	I think keeping in mind multi generational projects is important, to consider the community and accessibility as a whole. Also, while I would LOVE to see the skatepark expanded and some immediate projects, long-term considerations of the community and projects to create infrastructure to build it up might trump those other projects for me. If there is funding and a pathway to applying for another grant, I might be inclined to start creating access to this and thinking longer term (ie, road development for other park space)	9/9/2020 10:18 AM
56	Improvements at Jackson lake or acorn trail access.	9/9/2020 9:50 AM
57	Paved bike trails	9/9/2020 9:17 AM
58	The money should be used on native drought tolerant landscaping and the full adoption of the Wrightwood village trail.	9/9/2020 7:43 AM
59	We could use more trash cans for the dog walkers. It would be nice to have them up higher, near the WW Country Club, Our Lady of Snows Catholic Church, etc. I wish the lake at Mill and Lark would be put back in place and made beautiful. The setting is perfect.	9/9/2020 7:22 AM
60	Walking trails with nature education signs, such as self guided trails. Most people that live here know very little about their home ecosystem and getting to know your home would make for a richer experience. Good for all ages.	9/9/2020 7:20 AM
61	Miniature golf course	9/9/2020 7:05 AM
62	We need a dog park, town has plenty for the kids to do already.	9/9/2020 3:06 AM
63	We need more parking/trash bins to accommodate the winter surge of people who illegally park on the sides of the roads and litter while doing so	9/9/2020 2:12 AM
64	Upgrade the village trail walking path. Lights, increase width.	9/9/2020 1:23 AM
65	Please do not create a park on the east side of town. Use money to fix up and maintain sites	9/8/2020 10:06 PM

	we Already have.	
66	A shooting range	9/8/2020 9:52 PM
67	Replace all outside toilet urinals with water-less urinals thus saving water costs and taking the "load" off the septic system.	9/8/2020 9:45 PM
68	Lights for the baseball fields, use the money to build an indoor sports arena in the near future. The CSD has plenty of money to replace the community center windows	9/8/2020 8:40 PM
69	Baseball/softball fields have the possibility of generating income to offset cost.	9/8/2020 8:34 PM
70	Technical downhill mountain bike trail.	9/8/2020 8:30 PM
71	A fence around the playground.	9/8/2020 8:28 PM
72	More law enforcement on snow days, i.e., chain checks, parking enforcement and ticketing, litter removal, protection of private property. Also, just generally more enforcement of laws, e.g., enforcing illegal fires on the side of the road and in the forest, removing squatters and homeless folks from private properties.	9/8/2020 8:15 PM
73	100% for the BMX park, let's get a Wrightwood Summer Olympian!	9/8/2020 8:09 PM
74	Snow play area.	9/8/2020 8:03 PM
75	A dog park would be nice too	9/8/2020 7:58 PM
76	Movie theater for movies in the pines like Mammoth does, or an outdoor gym. I don't want any dog parks or upgraded playgrounds. We already have playgrounds. Those communities already have that. Please expand options for other age groups.	9/8/2020 7:29 PM
77	We really need a dog park and it would be used by a large percent of residents. All that would be needed is to buy the land and fence it and out a double gate, provide a trash can and pick up and doggie bags and cut the weeds back.	9/8/2020 7:27 PM
78	For the park add a tandem swing for parents that have two kids.	9/8/2020 7:23 PM
79	It would be awesome for a grant like this to be used to primarily modernize the community building.	9/8/2020 7:19 PM
80	Indoor recreation center for kids and teens	9/8/2020 6:40 PM

Proposal #1 (Total \$181,000)

East Side Community Park: (Total \$160,000)

Road - \$100,000

Fencing for Dog Park - \$30,000 labor and materials

Permitting costs - \$20,000- cost breakdown to follow

Adult Equipment set up: \$10,000 in labor. Equipment would be donated.

Community Building (Total \$2500):

Lights \$2500

CB Parking Lot (Total \$2500):

Upgrade Vivan Null Stage (electrical) - \$2500

Hollis Stewart Park (Total \$16,000):

ADA ramp and mats:

ADA Swing: \$800

New swing bay (w/installation): \$2000

Removal of tic tac toe board: TBD

Mommy and Me swing: \$1600

Tandem swing: \$1800

2nd swing bay: TBD

Round swing: TBD

Rope climber or rock wall: TBD

## Wrightwood East Side Community Park Concept

Budget: \$160,000

Potential land donation: 4 acres

First phase: Construct 475 ft. road- \$100,000

Permitting costs: \$20,000

First facilities:

- Natural fenced dog park (approx. 2/3 of an acre, divided into two areas)- \$30,000
- Par exercise course- equipment donated, installation and material estimate- \$10,000

Volunteer project: build out walking trails

Donations: a full set of par course equipment can be donated

Dog park fencing concept:



Par exercise course equipment concept:

A 20 station Fit-Trail built around the dog park: <https://www.fittrail.com/20station.html>



Potential future projects on the remaining 3 + acres, if funding were to become available: Sports fields, grass amphitheater, play area, basketball court, pump track, restrooms, etc.



## Par Exercise Equipment- Donated 20 Station Fit Trail

<https://www.fittrail.com/20station.html>


Starting station:

Final station:

### Fit-Trail

#### CALF STRETCH

Place both hands on post.  
Bend left leg.  
Keep heels flat on the ground.  
Push hips forward until there is tension in the calf.  
Repeat with right leg bent.



**FITNESS INDEX**

Cardio	10	10
Strength	10	10
Balance	10	10
Flexibility	10	10

#### FITNESS FACTS

##### EXERCISE RECOMMENDATIONS

CONSULT YOUR DOCTOR before beginning any EXERCISE PROGRAM. BEGIN SLOWLY and gradually increase your exercise level.

WARM-UP before a workout or sporting activity.

PACE YOURSELF during exercise.

COOL-DOWN after each workout.


THAT'S ALL THERE IS TO IT!

### Fit-Trail

#### CONGRATULATIONS


- You are at the last exercise station of the Fit-Trail.
- Perform the exercises below for relaxation and recuperation.
- Walk from this point to the introductory station which marks the start / finish of the course.
- After a few minutes of rest at the introductory station, take your 10 second heartbeat rate again to be sure it has returned to its beginning level.
- We hope you have enjoyed your workout. Complete the course every other day and you are on your way to total fitness.

#### TENSION RELEASE



**SAY "MAYBE"**

Slowly bend head to shoulder on a 1 and 2 count. Lift head on 3 and 4 count. Repeat on other shoulder.



**SAY "NO"**

Slowly rotate head on a 1 and 2 count. Rotate back on a 3 and 4 count. Repeat going the other way.

Station example:

### Fit-Trail

#### BODY TUCK

Lie flat on inclined bench.  
Grasp bar behind head.  
Curl legs into tuck position.



**FITNESS INDEX**

Cardio	10	10
Strength	10	10
Balance	10	10
Flexibility	10	10

#### SIT AND REACH

With legs bent slightly and feet together, slowly reach forward and touch toes.



**FITNESS INDEX**

Cardio	10	10
Strength	10	10
Balance	10	10
Flexibility	10	10





Products

About

Users

Request Info

## 20 Station Fit-Trail

A 20 station Fit-Trail is an outdoor exercise system installed on a walking or jogging trail. It contains instruction signs and exercise equipment designed for the novice or conditioned athlete.

The typical trail length for a 20 Station fitness system is between 1/2 mile to 2 miles long. Station placement will vary depending on your particular site. Click on the link to see a typical layout for a [20 Station trail system](#). For those with limited space availability, exercise stations can also be grouped in clusters. A typical [20 Station fitness center](#) layout can be viewed by clicking the link. You can also view sketches of assembled signs and apparatus ([page 1](#) and [page 2](#).)

For more information on shipping and installation of our outdoor fitness equipment, see our [Shipping and Installation](#) page.

The 20 Station Fit-Trail contains the following exercises, signs and equipment:

### Price

\$9450 plus shipping & handling

Normal delivery 2-3 weeks

[Contact us](#) to order your fitness system



[Introductory 1](#)



[Introductory 2](#)



**Station 1**

Calf Stretch  
Fitness Facts



**Station 2**

Upper Hamstring Stretch  
Side Stretch



**Station 3**

Hamstring Stretch  
Quadriceps Stretch



**Station 4**

Bent Knee Hang  
Heartbeat Check



**Station 5**

Knee Lift  
Toe Raise



**Station 6**

Sit Up  
Leg Raise



**Station 7**

Quadriceps Climb  
Quadriceps Sit



**Station 8**

Pull Up  
Heartbeat Check



Station 9

Upward Stretch  
Fitness Facts



Station 10

Leg Stretch  
Push Up



Station 11

Hand Walk  
Body Dip



Station 12

Shoulder Squeeze  
Heartbeat Check



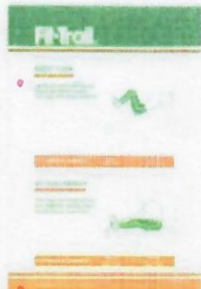
Station 13

Bar Jump  
Fitness Facts



Station 14

Body Raise  
Reverse Pull Up



Station 15

Body Tuck  
Sit and Reach



Station 16

Overhead Ladder  
Fitness Facts



Station 17

Balance Walk  
Heartbeat Check



Station 18

Side Bend  
Fitness Facts



Station 19

Hamstring Pull  
Lift and Drop



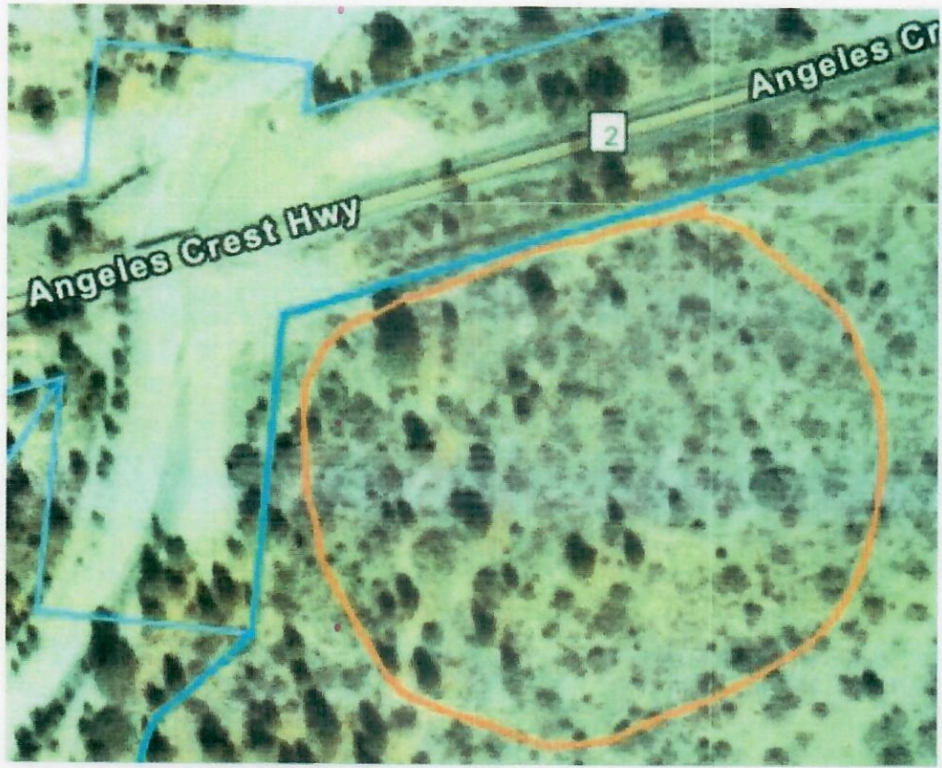
Station 20

Tension Release

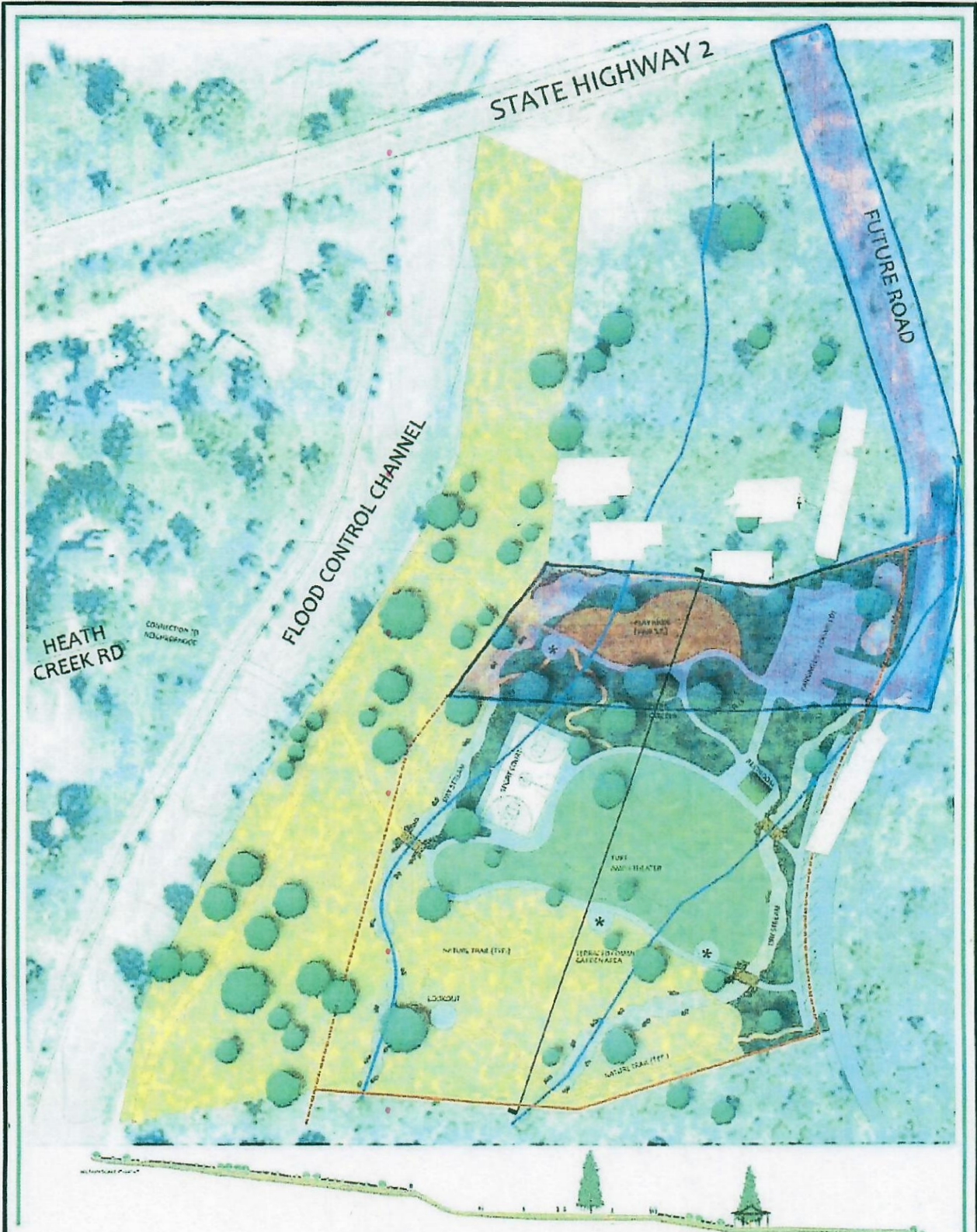
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Fit-Trail is a registered trademark under license from Recreational Development Corporation

Location:



 - First Phase - for Consideration



# SITE USE STUDY PLAN WRIGHTWOOD COMMUNITY PARK

Prepared for:  
City of Wrightwood  
10000 W. 10th St.  
Wrightwood, CO 80190  
www.wrightwood.com

# Permit Estimate:

\*\*\* this is a very rough estimate. No agencies could give accurate estimates without the district submitting preliminary plans. We do not have authorization to do that, so all information is a general estimate calculated from information given by SB County and Cal Trans.

SB County Planning- \$2,000

SB County Grading Permit- \$5,000

Cal Trans Encroachment to connect to state highway- \$82 per hour X 70 hours = \$5,740 plus %15 for escalation costs = \$6,601

- There is a chance we are exempt from these permitting fees because we are a public agency. We cannot get confirmation until we submit a preliminary proposal.
- If we are exempt, the contractor will have to get a double permit. Double permit is for inspection purposes, and would be charged hourly, \$82 per hour. Basic estimate is: 20 hours X \$82 per hour = \$1,620. If this scenario occurs, contractor would bill back the CSD for permit cost.
- This is an either/or scenario

TOTAL high-end permitting estimate: \$13,601

TOTAL low-end permitting estimate: \$8,620

\*prevailing wage quote

# Proposal



Engineering Contractors/Asphalt Sales

DIR No.

CA License No.

PO Box 10, Highland, CA 92346

Phone: (909) 382-7400

Fax: (909) 382-0113

From:

Email:

To: NATALIE

Quote No: 1093

Fax No:

Phone:

Bid Date: 09/30/2020

## WRIGHTWOOD ACCESS ROAD - BUDGET WRIGHTWOOD, CA

Sch Item No. No.	Description	Quantity	U/M	Unit Price	Total Price
01 1	MOBILIZATION	1.0	LS	\$21,000.00	\$21,000.00
01 2	EXCAVATION	245.0	CY	\$72.00	\$17,640.00
01 3	BALANCE SUBGRADE	11,400.0	SF	\$0.63	\$7,182.00
01 4	FINEGRADE	11,400.0	SF	\$0.60	\$6,840.00
01 5	3" AC / 4" AB	11,400.0	SF	\$3.10	\$35,340.00
01 6	SIGNAGE & STRIPING	1.0	LS	\$3,700.00	\$3,700.00
<b>Total for: 01 Schedule 1</b>					<b>\$91,702.00</b>

### NOTES

- 1 Proposal is for BUDGET purposes only based on 475 LF x 24' wide road.
- 2 Match Corporation not responsible for damage to unmarked underground utilities
- 3 Proposal is based on unit prices
- 4 Quantities are estimated; scope of work and costs could chane significantly based on design and site conditions.
- 5 Includes one move-in
- 6 Prices subject to labor rates, natural gas and oil fluctuations

### SPECIAL EXCLUSIONS

- 1 Excludes engineering, staking, testing, permits, and inspection fees.
- 2 Excludes rock and hazardous material removal / disposal.
- 3 Excludes sawing and sealing.
- 4 Excludes import or export of fill material
- 5 Excludes adjustment of manholes, water valves and any utilities
- 6 Excludes weedkill
- 7 Excludes cleaning and sweeping
- 8 Excludes traffic control
- 9 Excludes the cost of bonds; add 0.7% if desired

(Continued on next page)

Date: \_\_\_\_\_

Accepted by: \_\_\_\_\_

Hi Natalie

This is a budget price for the work  
in

Wrightwood.

- Grade and compact sub grade

11,400 s.f.

- Place 6" of class 2 base

- install 4" thick asphalt

- install striping per new layout

Approx. total = \$95,000



ENVIRO  
BASTOCKS  
Wex  
QUALITY OF LIFE TV



**T. MAUS**  
**Grading & Paving**

**951-245-7788**

Lic # 997096

1953 N. Warren Rd.  
San Jacinto, CA 92582

**Mark Molina**

VP of Sales & Accounts

- GRADING • PAVING • SLURRYSEAL
- STRIPING • CONCRETE
- ADA UPGRADES • UNDERGROUND
- DEMO • TRUCKING

[mark@tmauspaving.com](mailto:mark@tmauspaving.com)

Cell: **951-434-9734**

Office: **951-245-7788**

Proposal #1 (Total \$181,000)

East Side Community Park: (Total \$160,000)

Road - \$100,000

Fencing for Dog Park - \$30,000 labor and materials

Permitting costs - \$20,000- cost breakdown to follow

Adult Equipment set up: \$10,000 in labor. Equipment would be donated.

Community Building (Total \$2500):

Lights \$2500

CB Parking Lot (Total \$2500):

Upgrade Vivan Null Stage (electrical) - \$2500

Hollis Stewart Park (Total \$16,000):

ADA ramp and mats:

ADA Swing: \$800

New swing bay (w/installation): \$2000

Removal of tic tac toe board: TBD

Mommy and Me swing: \$1600

Tandem swing: \$1800

2nd swing bay: TBD

Round swing: TBD

Rope climber or rock wall: TBD

Proposal #2 (Total \$181,000)

Community Building (Total \$2500):

Lights \$2500

CB Parking Lot (Total \$72,500):

Upgrade Vivan Null Stage (electrical) - \$2500

Portable Stage - \$70,000

Hollis Stewart Park (\$106,000):

*Removal of all equipment and replacing with updated equipment*

ADA ramp and mats:

ADA Swing: \$800

Removal of playground equipment:

Adult equipment: \$6,500

Adult equipment installation: \$6,500

New swing bay (w/installation): \$2000

Removal of tic tac toe board:

Mommy and Me swing: \$1600

Tandem swing: \$1800

2 additional swing bays:

Round swing

Rope climber

rock wall